

## UNIVERSITY OF MINNESOTA

## University of Minnesota Total

## Basic Data Series: 10 Year Trends

Fiscal Year	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
<b>Total Headcount Students (Fall)</b>	<b>48,943</b>	<b>48,524</b>	<b>47,647</b>	<b>48,091</b>	<b>48,690</b>	<b>49,184</b>	<b>51,832</b>	<b>58,196</b>	<b>59,089</b>	<b>60,373</b>
Undergraduate	34,158	33,635	32,803	33,306	33,451	33,972	35,937	37,233	37,719	38,847
Graduate	9,756	9,868	9,808	9,588	9,595	9,507	9,811	10,074	10,506	10,739
Professional	2,377	2,548	2,520	2,612	2,666	2,669	2,709	2,689	2,733	2,739
Unclassified	2,652	2,473	2,516	2,585	2,978	3,036	3,375	8,200	8,131	8,048
<b>New Freshmen (NHS)</b>	<b>5,705</b>	<b>6,079</b>	<b>6,057</b>	<b>6,848</b>	<b>6,914</b>	<b>7,014</b>	<b>7,787</b>	<b>8,015</b>	<b>7,897</b>	<b>8,246</b>
<b>Total Headcount Students by Ethnicity (%)</b>										
American Indian	0.8%	0.9%	0.9%	1.0%	1.0%	1.1%	1.0%	1.0%	0.8%	0.9%
Asian/Pacific Islander	4.6%	5.2%	5.5%	5.8%	6.0%	6.0%	5.9%	5.7%	5.7%	5.8%
African American	2.2%	2.4%	2.6%	2.7%	2.6%	2.7%	2.9%	3.0%	3.0%	3.0%
Chicano/Hispanic	1.3%	1.4%	1.5%	1.5%	1.6%	1.6%	1.7%	1.7%	1.5%	1.6%
International	6.1%	6.1%	5.8%	5.6%	5.7%	5.7%	5.7%	5.6%	6.0%	6.4%
Caucasian	80.7%	81.8%	81.0%	80.9%	80.8%	80.0%	80.0%	77.3%	76.3%	76.1%
Not Reported	4.3%	2.3%	2.7%	2.4%	2.4%	2.8%	2.8%	5.8%	6.5%	6.2%
<b>Total Headcount Students by Gender (%)</b>										
Female	47.9%	48.2%	48.8%	49.5%	50.4%	50.7%	51.4%	52.0%	52.2%	51.8%
Male	52.1%	51.8%	51.2%	50.5%	49.6%	49.3%	48.6%	46.9%	46.6%	46.5%
Unknown	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.1%	1.2%	1.7%
<b>Total Headcount Students by Residency (%)</b>										
Resident	75.0%	74.0%	72.8%	71.9%	71.7%	71.1%	71.3%	72.5%	74.8%	74.4%
Non-resident	25.0%	26.0%	27.2%	28.1%	28.3%	28.9%	28.7%	27.5%	25.2%	25.6%
<b>Total FYE Students</b>	<b>52,910</b>	<b>52,318</b>	<b>52,099</b>	<b>52,668</b>	<b>51,879</b>	<b>50,793</b>	<b>52,543</b>	<b>51,982</b>	<b>53,501</b>	<b>56,263</b>
Lower Division	18,599	18,242	18,006	18,866	18,692	18,061	18,979	17,997	18,652	19,531
Upper Division	19,274	18,847	18,359	18,914	19,004	18,717	19,489	20,201	19,681	20,631
Graduate & Professional	15,037	15,229	15,734	14,888	14,183	14,015	14,075	13,784	15,168	16,101
<b>Total Degrees Awarded</b>	<b>10,704</b>	<b>10,607</b>	<b>10,718</b>	<b>10,755</b>	<b>10,504</b>	<b>10,733</b>	<b>11,062</b>	<b>11,099</b>	<b>10,330</b>	<b>11,017</b>
Undergraduate Degrees	7,136	6,914	6,901	6,584	6,482	6,700	6,988	6,633	6,477	7,095
Masters Degrees	2,351	2,352	2,449	2,722	2,623	2,595	2,743	3,070	2,547	2,684
Doctoral and 1st Prof Degrees	1,217	1,341	1,368	1,449	1,399	1,438	1,331	1,396	1,306	1,238
<b>Retention Rates (for Freshmen Admitted Fall of Fiscal Year)</b>										
First Year Retention	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	na
Second Year Retention	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	na	na
<b>Graduation Rates (for Freshmen Admitted Fall of Fiscal Year)</b>										
Four-Year Graduation Rate	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	na	na	na	na
Five-Year Graduation Rate	0.0%	0.0%	0.0%	0.0%	0.0%	na	na	na	na	na
<b>Total FTE Employees</b>	<b>16,484</b>	<b>15,851</b>	<b>15,327</b>	<b>15,837</b>	<b>14,186</b>	<b>14,153</b>	<b>14,132</b>	<b>15,321</b>	<b>16,198</b>	<b>16,653</b>
Civil Service	10,890	10,519	10,161	10,282	8,318	8,249	8,009	8,758	9,196	9,380
Administrative	803	813	817	912	997	1,054	1,138	1,281	1,402	1,565
Tenured/Tenure Track Faculty	2,876	2,793	2,703	2,679	2,682	2,518	2,554	2,625	2,677	2,698
Other Faculty	427	353	334	406	467	520	618	633	696	716
Professional	1,488	1,373	1,313	1,557	1,722	1,812	1,813	2,024	2,228	2,294

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## Basic Data Series: 10 Year Trends

Fiscal Year	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
<b>Total Head Count Employees</b>	<b>18,234</b>	<b>17,516</b>	<b>16,936</b>	<b>17,570</b>	<b>15,249</b>	<b>15,290</b>	<b>16,062</b>	<b>16,602</b>	<b>17,416</b>	<b>17,881</b>
Civil Service	12,212	11,833	11,449	11,621	8,884	8,765	9,152	9,372	9,698	9,901
Administrative	817	823	831	933	1,023	1,084	1,175	1,315	1,449	1,613
Tenured/Tenure Track Faculty	2,883	2,799	2,710	2,686	2,689	2,526	2,566	2,637	2,689	2,711
Other Faculty	619	515	486	586	659	761	885	882	939	968
Professional	1,703	1,546	1,460	1,744	1,994	2,154	2,284	2,396	2,641	2,688
<b>Employees of Color (% Tot HC)</b>	<b>8.6%</b>	<b>8.8%</b>	<b>9.2%</b>	<b>9.7%</b>	<b>9.7%</b>	<b>10.5%</b>	<b>11.2%</b>	<b>11.5%</b>	<b>11.8%</b>	<b>10.2%</b>
Civil Service	7.8%	8.0%	8.3%	9.2%	8.8%	9.8%	10.2%	10.7%	10.6%	11.1%
Administrative	7.3%	7.9%	7.6%	7.8%	7.9%	7.3%	7.7%	7.9%	8.1%	8.0%
Tenured/Tenure Track Faculty	6.9%	6.8%	6.8%	7.8%	8.0%	8.3%	9.4%	10.4%	10.7%	11.3%
Other Faculty	5.0%	5.4%	6.0%	6.1%	6.2%	7.1%	8.4%	8.2%	7.7%	7.6%
Professional	5.6%	5.5%	5.5%	6.7%	7.1%	7.7%	8.1%	8.5%	8.2%	8.4%
<b>Women Employees (% Tot HC)</b>	<b>56.0%</b>	<b>56.3%</b>	<b>56.2%</b>	<b>56.1%</b>	<b>51.5%</b>	<b>51.8%</b>	<b>52.2%</b>	<b>52.4%</b>	<b>53.0%</b>	<b>53.1%</b>
Civil Service	67.6%	67.5%	67.1%	66.5%	62.1%	62.3%	61.9%	61.8%	61.7%	61.5%
Administrative	51.3%	48.8%	49.2%	51.2%	52.4%	53.5%	54.7%	54.1%	56.6%	57.5%
Tenured/Tenure Track Faculty	22.1%	22.2%	22.6%	23.7%	24.1%	24.7%	26.1%	26.4%	27.8%	28.3%
Other Faculty	25.2%	28.5%	28.2%	31.4%	31.6%	33.5%	33.3%	35.0%	35.9%	35.0%
Professional	44.0%	45.9%	46.6%	47.4%	47.3%	46.8%	48.9%	49.5%	51.2%	50.8%
<b>Assignable Square Footage</b>	<b>na</b>	<b>na</b>	<b>na</b>	<b>na</b>	<b>na</b>	<b>20,950,783</b>	<b>na</b>	<b>13,679,592</b>	<b>na</b>	<b>na</b>
Office/Conference	na	na	na	na	na	3,405,145	na	3,373,674	na	na
Classroom/Laboratory	na	na	na	na	na	3,205,971	na	3,028,669	na	na
All Other Space	na	na	na	na	na	14,339,667	na	7,277,340	na	na
<b>Expenditures by Fund Source</b>	<b>\$1,526,158,988</b>	<b>\$1,573,804,165</b>	<b>\$1,685,402,884</b>	<b>\$1,677,092,995</b>	<b>\$1,622,392,254</b>	<b>\$1,565,213,124</b>	<b>\$1,708,087,059</b>	<b>\$1,761,095,762</b>	<b>\$1,819,806,343</b>	<b>\$1,937,790,149</b>
State O&M + Tuition	\$552,279,168	\$546,185,655	\$587,179,898	\$616,992,062	\$613,249,243	\$637,401,401	\$686,234,067	\$749,133,768	\$773,865,518	\$836,753,027
Indirect Cost Recovery	\$28,452,575	\$35,541,936	\$36,602,880	\$40,274,180	\$47,742,757	\$46,802,111	\$51,679,910	\$51,293,612	\$57,422,884	\$63,594,548
Central Reserves	\$15,084,086	\$17,639,639	\$9,710,643	\$0	\$129,872	-\$279,904	\$22,187,284	\$748,623	-\$908,164	-\$805,309
Auxiliaries & ISOs	\$113,296,652	\$122,893,536	\$130,924,765	\$137,506,669	\$138,763,124	\$176,144,211	\$168,680,602	\$148,210,706	\$158,854,675	\$160,634,343
Other Current Unrestricted Funds	\$356,511,177	\$360,878,263	\$383,822,425	\$343,935,443	\$268,094,562	\$136,818,560	\$191,664,709	\$183,079,443	\$141,826,556	\$137,495,009
Federal Appr; Grants & Contracts	\$200,050,849	\$204,153,724	\$213,757,665	\$208,330,154	\$210,005,278	\$234,751,881	\$227,151,969	\$255,050,470	\$269,255,532	\$288,404,001
State Special Appropriations	\$82,372,423	\$78,585,024	\$86,441,588	\$88,147,914	\$83,233,072	\$67,993,912	\$71,799,114	\$80,589,304	\$91,413,205	\$102,931,177
State of MN Grants & Contracts	\$29,735,755	\$33,243,540	\$34,204,074	\$39,122,753	\$40,821,908	\$45,128,062	\$53,681,806	\$50,894,075	\$57,954,471	\$59,251,784
Other Current Restricted Funds	\$148,376,302	\$174,682,849	\$202,758,946	\$202,783,820	\$220,352,438	\$220,452,890	\$235,007,596	\$242,095,761	\$270,121,665	\$289,531,571
<b>Expenditures by Object</b>	<b>\$1,526,158,988</b>	<b>\$1,573,804,165</b>	<b>\$1,685,402,884</b>	<b>\$1,677,092,995</b>	<b>\$1,622,392,254</b>	<b>\$1,565,213,124</b>	<b>\$1,708,087,059</b>	<b>\$1,761,095,762</b>	<b>\$1,819,806,343</b>	<b>\$1,937,790,149</b>
Total Salaries	\$825,751,735	\$832,303,744	\$890,225,812	\$892,799,753	\$861,009,825	\$806,335,201	\$870,765,332	\$967,004,870	\$990,716,644	\$1,051,387,328
Fringe Benefits	\$111,740,162	\$188,068,185	\$208,253,785	\$209,582,663	\$198,400,594	\$190,715,825	\$203,442,132	\$225,436,246	\$250,455,737	\$283,138,440
Student Financial Aid	\$64,779,147	\$67,347,075	\$71,870,325	\$77,653,896	\$78,687,556	\$85,992,236	\$94,885,614	\$94,205,066	\$101,428,403	\$116,930,232
Other Expenditures	\$671,310,346	\$646,526,309	\$683,949,700	\$673,973,819	\$657,377,436	\$660,023,731	\$713,739,610	\$658,307,052	\$674,183,128	\$703,850,412
Internal Sales	-\$147,422,403	-\$160,441,147	-\$168,896,738	-\$176,917,136	-\$173,083,157	-\$177,853,869	-\$174,745,628	-\$183,857,473	-\$196,977,570	-\$217,516,262
Exp for Salary/Fringe Benefits (%)	61.1%	64.9%	65.6%	65.6%	64.5%	62.2%	61.3%	67.7%	68.5%	na
Other Expenditures (%)	38.9%	35.1%	34.4%	34.4%	35.5%	37.8%	38.7%	32.3%	31.5%	na

**UNIVERSITY OF MINNESOTA**

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**Basic Data Series: 10 Year Trends**

Fiscal Year	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
<b>Grant &amp; Contract Proposals</b>										
Dollars	\$640,080,822	\$668,331,421	\$765,351,824	\$685,547,980	\$696,126,258	\$819,011,187	\$847,381,351	\$1,110,579,657	\$1,327,682,249	na
Number of Proposals	4,014	4,301	4,234	4,174	3,908	4,023	3,813	4,129	4,338	na
<b>Grant &amp; Contract Awards</b>										
Dollars	\$261,125,286	\$248,441,096	\$406,460,290	\$335,316,219	\$342,031,257	\$348,739,574	\$346,330,406	\$430,543,880	\$461,158,725	na
Number of Awards	2,977	2,769	3,852	3,145	2,851	2,935	2,938	3,053	2,955	na
<b>Voluntary Support</b>										
Gift Production	na	na	na	\$67,734,435	\$99,325,804	\$134,163,233	\$133,571,796	\$182,573,066	\$157,267,290	na
Gifts Received	na	na	na	\$66,084,368	\$62,297,242	\$91,491,397	\$97,430,278	\$100,197,504	\$86,951,652	na
<b>Carry Forward (Non-Sponsored)</b>	<b>na</b>	<b>na</b>	<b>\$269,824,045</b>	<b>\$317,444,284</b>	<b>\$321,146,447</b>	<b>\$367,166,912</b>	<b>\$396,982,125</b>	<b>\$435,225,508</b>	<b>\$451,780,592</b>	<b>\$475,626,975</b>

**Trends and Ratios**

**Employee Groups as % of Total Employees (Head Count)**

Civil Service	67.0%	67.6%	67.6%	66.1%	58.3%	57.3%	57.0%	56.5%	55.7%	55.4%
Administrative	4.5%	4.7%	4.9%	5.3%	6.7%	7.1%	7.3%	7.9%	8.3%	9.0%
Tenured/Tenure Track Faculty	15.8%	16.0%	16.0%	15.3%	17.6%	16.5%	16.0%	15.9%	15.4%	15.2%
Other Faculty	3.4%	2.9%	2.9%	3.3%	4.3%	5.0%	5.5%	5.3%	5.4%	5.4%
Professional	9.3%	8.8%	8.6%	9.9%	13.1%	14.1%	14.2%	14.4%	15.2%	15.0%
<b>HC T/TT Faculty as % of Tot Fac</b>	<b>82.3%</b>	<b>84.5%</b>	<b>84.8%</b>	<b>82.1%</b>	<b>80.3%</b>	<b>76.8%</b>	<b>74.4%</b>	<b>74.9%</b>	<b>74.1%</b>	<b>73.7%</b>

**Measures per Tenured/Tenure Track Head Count Faculty**

Undergraduate Students	11.8	12.0	12.1	12.4	12.4	13.4	14.0	14.1	14.0	14.3
Graduate/Professional Students	4.2	4.4	4.5	4.5	4.6	4.8	4.9	4.8	4.9	5.0
Lower Division FYE Students	6.5	6.5	6.6	7.0	7.0	7.2	7.4	6.8	7.0	7.2
Upper Division FYE Students	6.7	6.7	6.8	7.0	7.1	7.4	7.4	7.5	7.2	7.6
Grad & Prof FYE Students	5.2	5.4	5.8	5.5	5.3	5.5	5.6	5.3	5.8	5.9
Total FYE Students	18.4	18.7	19.2	19.6	19.3	20.1	20.4	19.7	19.9	20.8
Civil Service Staff	4.24	4.23	4.22	4.33	3.30	3.47	3.57	3.55	3.61	3.65
Administrative Staff	0.28	0.29	0.31	0.35	0.38	0.43	0.46	0.50	0.54	0.59
Other Faculty	0.21	0.18	0.18	0.22	0.25	0.30	0.34	0.33	0.35	0.36
Professional Staff	0.59	0.55	0.54	0.65	0.74	0.85	0.89	0.91	0.98	0.99
Total Other Staff	5.32	5.26	5.25	5.54	4.67	5.05	5.26	5.30	5.48	5.60
Grant & Contract Proposals: \$s	\$222,019	\$238,775	\$282,418	\$255,230	\$258,879	\$324,232	\$330,234	\$421,153	\$493,746	na
Grant & Contract Proposals: #	1.39	1.54	1.56	1.55	1.45	1.59	1.49	1.57	1.61	na
Grant & Contract Awards: \$s	\$90,574	\$88,761	\$149,985	\$124,839	\$127,196	\$138,060	\$134,969	\$163,270	\$171,498	na
Grant & Contract Awards: #	1.03	0.99	1.42	1.17	1.06	1.16	1.14	1.16	1.10	na
Undergraduate Degrees	2.5	2.5	2.5	2.5	2.4	2.7	2.7	2.5	2.4	2.6
Graduate/Professional Degrees	1.2	1.3	1.4	1.6	1.5	1.6	1.6	1.7	1.4	1.4
Total Degrees	3.7	3.8	4.0	4.0	3.9	4.2	4.3	4.2	3.8	4.1

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<b>Fiscal Year</b>	<b>1993</b>	<b>1994</b>	<b>1995</b>	<b>1996</b>	<b>1997</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>
<b>Measures per Total Head Count Faculty</b>										
Undergraduate Students	9.8	10.1	10.3	10.2	10.0	10.3	10.4	10.6	10.4	10.6
Graduate/Professional Students	3.5	3.7	3.9	3.7	3.7	3.7	3.6	3.6	3.6	3.7
Lower Division FYE Students	5.3	5.5	5.6	5.8	5.6	5.5	5.5	5.1	5.2	5.3
Upper Division FYE Students	5.5	5.7	5.7	5.8	5.7	5.7	5.5	5.7	5.3	5.6
Grad & Prof FYE Students	4.3	4.6	4.9	4.6	4.2	4.3	4.2	4.0	4.3	4.4
Total FYE Students	15.1	15.8	16.3	16.1	15.5	15.5	15.2	14.8	14.8	15.3
<b>Non-Sponsored Carry Forward as % of Total Unrestricted Expenditures</b>										
	na	na	23.4%	27.8%	29.5%	35.5%	35.4%	38.4%	39.9%	39.7%