

UNIVERSITY OF MINNESOTA

Duluth Campus (without Medical School)

Basic Data Series: 10 Year Trends

Fiscal Year	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Total Headcount Students (Fall)	7,520	7,458	7,337	7,284	7,336	7,271	7,661	8,368	8,953	9,243
Undergraduate	7,088	7,011	6,858	6,806	6,917	6,893	7,208	7,473	7,809	8,181
Graduate	353	356	378	363	334	288	352	436	477	463
Professional	0	0	0	0	0	0	0	0	0	0
Unclassified	79	91	101	115	85	90	101	459	667	599
New Freshmen (NHS)	1,560	1,649	1,590	1,662	1,794	1,732	1,816	2,056	2,130	2,153
Total Headcount Students by Ethnicity (%)										
American Indian	1.1%	1.3%	1.3%	1.1%	1.1%	1.0%	1.1%	1.1%	0.9%	1.1%
Asian/Pacific Islander	1.6%	1.7%	1.9%	2.3%	2.4%	2.5%	2.5%	2.0%	1.8%	1.9%
African American	0.7%	0.8%	0.9%	0.9%	0.7%	0.6%	0.9%	0.8%	0.8%	1.0%
Chicano/Hispanic	0.5%	0.5%	0.6%	0.9%	0.8%	0.8%	0.9%	0.8%	0.8%	0.9%
International	1.8%	1.7%	1.6%	1.5%	1.4%	1.3%	1.4%	1.7%	1.8%	2.0%
Caucasian	93.2%	92.9%	92.5%	91.6%	91.9%	91.5%	91.2%	89.8%	90.6%	90.3%
Not Reported	1.2%	1.0%	1.2%	1.8%	1.6%	2.2%	2.1%	3.8%	3.3%	2.9%
Total Headcount Students by Gender (%)										
Female	47.0%	47.3%	47.3%	47.1%	48.6%	48.8%	49.7%	50.7%	51.3%	51.3%
Male	53.0%	52.7%	52.7%	52.9%	51.4%	51.2%	50.3%	48.7%	48.6%	48.4%
Unknown	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.1%	0.3%
Total Headcount Students by Residency (%)										
Resident	89.9%	89.1%	88.2%	87.4%	87.7%	87.9%	87.6%	88.3%	88.4%	88.2%
Non-resident	10.1%	10.9%	11.8%	12.6%	12.3%	12.1%	12.4%	11.7%	11.6%	11.8%
Total FYE Students	6,628	6,545	6,466	6,394	6,349	6,390	7,298	7,964	8,296	8,653
Lower Division	3,580	3,524	3,473	3,469	3,478	3,489	3,851	3,890	4,190	4,329
Upper Division	2,728	2,724	2,666	2,642	2,590	2,624	3,114	3,603	3,636	3,884
Graduate & Professional	320	297	327	283	281	277	333	471	470	440
Total Degrees Awarded	1,283	1,368	1,486	1,395	1,170	1,301	1,480	1,417	1,370	1,431
Undergraduate Degrees	1,152	1,241	1,308	1,203	1,005	1,147	1,293	1,218	1,164	1,221
Masters Degrees	131	127	178	192	165	154	187	199	206	210
Doctoral and 1st Prof Degrees	0	0	0	0	0	0	0	0	0	0
Retention Rates (for Freshmen Admitted Fall of Fiscal Year)										
First Year Retention	78.7%	77.5%	79.8%	76.9%	77.9%	80.3%	77.7%	75.8%	77.5%	na
Second Year Retention	66.0%	65.7%	67.6%	64.3%	67.2%	67.7%	64.4%	66.1%	na	na
Graduation Rates (for Freshmen Admitted Fall of Fiscal Year)										
Four-Year Graduation Rate	21.8%	21.5%	23.0%	26.9%	25.8%	23.1%	na	na	na	na
Five-Year Graduation Rate	43.8%	44.3%	44.6%	44.6%	46.1%	na	na	na	na	na
Total FTE Employees	1,039	998	977	1,009	1,051	1,055	1,081	1,200	1,289	1,287
Civil Service	594	577	562	562	589	596	576	656	700	692
Administrative	65	61	61	63	63	66	74	82	95	98
Tenured/Tenure Track Faculty	274	268	265	275	275	261	254	266	276	279
Other Faculty	35	33	37	53	67	69	108	110	131	136
Professional	71	59	52	56	57	63	68	86	86	82

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Fiscal Year	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Total Head Count Employees	1,103	1,051	1,035	1,076	1,139	1,150	1,246	1,315	1,411	1,407
Civil Service	636	617	600	603	636	641	673	697	751	744
Administrative	65	61	61	63	64	67	77	83	98	100
Tenured/Tenure Track Faculty	275	269	266	276	275	261	255	266	277	279
Other Faculty	41	36	50	72	96	109	161	174	189	193
Professional	86	68	58	62	68	72	80	95	96	91
Employees of Color (% Tot HC)	5.8%	6.9%	6.9%	7.8%	7.2%	6.9%	7.3%	7.4%	7.4%	5.6%
Civil Service	4.9%	5.0%	5.3%	6.3%	6.0%	5.3%	5.3%	5.2%	4.4%	3.5%
Administrative	12.3%	14.8%	11.5%	11.1%	9.4%	9.0%	7.8%	8.4%	9.2%	10.0%
Tenured/Tenure Track Faculty	4.7%	5.9%	6.0%	8.0%	8.0%	8.4%	9.0%	11.7%	10.8%	10.8%
Other Faculty	2.4%	2.8%	6.0%	4.2%	4.2%	3.7%	6.8%	4.6%	5.8%	4.7%
Professional	3.5%	7.4%	6.9%	9.7%	5.9%	6.9%	5.0%	5.3%	5.2%	4.4%
Women Employees (% Tot HC)	46.7%	46.1%	46.9%	48.3%	49.7%	48.8%	50.6%	51.0%	51.8%	52.7%
Civil Service	56.8%	56.9%	58.2%	60.4%	60.1%	59.0%	61.7%	61.7%	61.5%	62.5%
Administrative	41.5%	39.3%	36.1%	38.1%	40.6%	38.8%	39.0%	36.1%	36.7%	40.0%
Tenured/Tenure Track Faculty	25.1%	25.3%	26.7%	26.8%	26.9%	26.8%	27.5%	28.2%	30.3%	30.8%
Other Faculty	46.3%	41.7%	46.0%	50.0%	55.2%	55.0%	52.2%	57.5%	58.2%	57.5%
Professional	45.3%	38.2%	34.5%	35.5%	45.6%	37.5%	40.0%	37.9%	40.6%	42.9%
Assignable Square Footage	na	na	na	na	na	1,438,930	na	1,529,897	na	na
Office/Conference	na	na	na	na	na	232,512	na	232,190	na	na
Classroom/Laboratory	na	na	na	na	na	359,793	na	311,253	na	na
All Other Space	na	na	na	na	na	846,625	na	986,460	na	na
Expenditures by Fund Source	\$82,168,082	\$83,212,371	\$87,218,399	\$89,127,488	\$92,144,077	\$96,020,550	\$109,919,218	\$114,813,923	\$124,931,896	\$137,254,957
State O&M + Tuition	\$44,138,651	\$43,897,608	\$46,526,597	\$48,047,070	\$50,358,736	\$52,468,591	\$61,217,858	\$64,306,817	\$69,884,313	\$75,928,171
Indirect Cost Recovery	\$353,673	\$426,513	\$736,481	\$552,927	\$630,191	\$928,837	\$805,818	\$1,289,236	\$1,319,729	\$1,526,384
Central Reserves	\$911,864	\$660,998	\$494,271	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Auxiliaries & ISOs	\$17,579,397	\$16,196,457	\$16,847,820	\$16,661,452	\$16,802,548	\$16,636,087	\$17,589,594	\$18,911,000	\$19,482,598	\$21,169,887
Other Current Unrestricted Funds	\$2,262,489	\$3,071,763	\$2,660,455	\$3,781,495	\$3,647,479	\$4,495,322	\$5,643,418	\$5,879,152	\$7,155,155	\$9,102,382
Federal Appr; Grants & Contracts	\$6,899,926	\$6,356,558	\$5,828,224	\$4,959,515	\$5,659,576	\$6,881,249	\$6,803,685	\$6,479,354	\$7,538,820	\$9,270,132
State Special Appropriations	\$3,012,912	\$3,354,005	\$3,176,347	\$3,351,282	\$3,334,923	\$3,618,400	\$3,195,488	\$3,805,290	\$4,215,863	\$4,143,426
State of MN Grants & Contracts	\$1,883,443	\$4,489,222	\$5,173,398	\$5,497,382	\$6,024,970	\$5,486,396	\$8,015,573	\$7,082,524	\$8,370,207	\$9,182,742
Other Current Restricted Funds	\$5,125,726	\$4,759,248	\$5,774,806	\$6,276,364	\$5,685,653	\$5,505,669	\$6,647,785	\$7,060,550	\$6,965,211	\$6,931,832
Expenditures by Object	\$82,168,082	\$83,212,371	\$87,218,399	\$89,127,488	\$92,144,077	\$96,020,550	\$109,919,218	\$114,813,923	\$124,931,896	\$137,254,957
Total Salaries	\$43,671,738	\$43,660,347	\$45,823,879	\$46,418,080	\$47,298,393	\$49,664,297	\$56,818,144	\$61,201,457	\$65,692,448	\$69,783,515
Fringe Benefits	\$10,963,354	\$9,351,031	\$10,652,591	\$11,536,657	\$12,076,729	\$12,382,428	\$13,165,265	\$13,778,357	\$15,488,393	\$18,874,590
Student Financial Aid	\$5,423,490	\$7,341,289	\$7,356,069	\$8,374,138	\$9,087,381	\$10,324,153	\$11,736,611	\$10,782,125	\$12,495,543	\$13,807,223
Other Expenditures	\$27,627,076	\$29,666,621	\$30,178,538	\$30,127,971	\$33,191,680	\$38,138,766	\$40,119,341	\$42,848,287	\$45,473,449	\$49,223,418
Internal Sales	-\$5,517,575	-\$6,806,917	-\$6,792,677	-\$7,329,358	-\$9,510,107	-\$14,489,095	-\$11,920,143	-\$13,796,302	-\$14,217,936	-\$14,433,789
Exp for Salary/Fringe Benefits (%)	66.5%	63.8%	64.8%	65.1%	64.5%	64.7%	63.7%	64.8%	65.0%	na
Other Expenditures (%)	33.5%	36.2%	35.2%	34.9%	35.5%	35.3%	36.3%	35.2%	35.0%	na

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Grant & Contract Proposals										
Dollars	\$19,251,074	\$25,398,622	\$25,513,181	\$32,275,318	\$21,137,802	\$18,926,447	\$18,955,951	\$49,813,296	\$31,783,964	na
Number of Proposals	164	207	195	223	199	203	186	226	184	na
Grant & Contract Awards										
Dollars	\$6,793,535	\$6,445,323	\$7,382,950	\$9,348,173	\$7,654,306	\$10,647,792	\$8,221,157	\$12,560,788	\$11,375,804	na
Number of Awards	145	133	111	140	139	141	135	169	154	na
Voluntary Support										
Gift Production	na	na	na	\$4,294,376	\$3,908,286	\$2,163,232	\$3,166,704	\$14,384,963	\$0	na
Gifts Received	na	na	na	\$3,279,820	\$3,979,826	\$1,921,891	\$2,593,028	\$3,490,894	\$0	na
Carry Forward (Non-Sponsored)	na	na	\$14,689,123	\$16,165,107	\$20,039,358	\$24,957,804	\$30,536,498	\$36,040,778	\$38,360,311	\$42,374,121
<u>Trends and Ratios</u>										
Employee Groups as % of Total Employees (Head Count)										
Civil Service	57.7%	58.7%	58.0%	56.0%	55.8%	55.7%	54.0%	53.0%	53.2%	52.9%
Administrative	5.9%	5.8%	5.9%	5.9%	5.6%	5.8%	6.2%	6.3%	6.9%	7.1%
Tenured/Tenure Track Faculty	24.9%	25.6%	25.7%	25.7%	24.1%	22.7%	20.5%	20.2%	19.6%	19.8%
Other Faculty	3.7%	3.4%	4.8%	6.7%	8.4%	9.5%	12.9%	13.2%	13.4%	13.7%
Professional	7.8%	6.5%	5.6%	5.8%	6.0%	6.3%	6.4%	7.2%	6.8%	6.5%
HC T/TT Faculty as % of Tot Fac	87.0%	88.2%	84.2%	79.3%	74.1%	70.5%	61.3%	60.5%	59.4%	59.1%
Measures per Tenured/Tenure Track Head Count Faculty										
Undergraduate Students	25.8	26.1	25.8	24.7	25.2	26.4	28.3	28.1	28.2	29.3
Graduate/Professional Students	1.3	1.3	1.4	1.3	1.2	1.1	1.4	1.6	1.7	1.7
Lower Division FYE Students	13.0	13.1	13.1	12.6	12.6	13.4	15.1	14.6	15.2	15.5
Upper Division FYE Students	9.9	10.1	10.0	9.6	9.4	10.1	12.2	13.5	13.1	13.9
Grad & Prof FYE Students	1.2	1.1	1.2	1.0	1.0	1.1	1.3	1.8	1.8	1.6
Total FYE Students	24.1	24.3	24.3	23.2	23.1	24.5	28.6	29.9	30.1	31.0
Civil Service Staff	2.31	2.29	2.26	2.18	2.31	2.46	2.64	2.62	2.71	2.67
Administrative Staff	0.24	0.23	0.23	0.23	0.23	0.26	0.30	0.31	0.35	0.36
Other Faculty	0.15	0.13	0.19	0.26	0.35	0.42	0.63	0.65	0.68	0.69
Professional Staff	0.31	0.25	0.22	0.22	0.25	0.28	0.31	0.36	0.35	0.33
Total Other Staff	3.01	2.91	2.89	2.90	3.14	3.41	3.89	3.94	4.09	4.04
Grant & Contract Proposals: \$s	\$70,004	\$94,419	\$95,914	\$116,940	\$76,865	\$72,515	\$74,337	\$187,268	\$114,744	na
Grant & Contract Proposals: #	0.60	0.77	0.73	0.81	0.72	0.78	0.73	0.85	0.66	na
Grant & Contract Awards: \$s	\$24,704	\$23,960	\$27,755	\$33,870	\$27,834	\$40,796	\$32,240	\$47,221	\$41,068	na
Grant & Contract Awards: #	0.53	0.49	0.42	0.51	0.51	0.54	0.53	0.64	0.56	na
Undergraduate Degrees	4.2	4.6	4.9	4.4	3.7	4.4	5.1	4.6	4.2	4.4
Graduate/Professional Degrees	0.5	0.5	0.7	0.7	0.6	0.6	0.7	0.7	0.7	0.8
Total Degrees	4.7	5.1	5.6	5.1	4.3	5.0	5.8	5.3	4.9	5.1

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Measures per Total Head Count Faculty										
Undergraduate Students	22.4	23.0	21.7	19.6	18.6	18.6	17.3	17.0	16.8	17.3
Graduate/Professional Students	1.1	1.2	1.2	1.0	0.9	0.8	0.8	1.0	1.0	0.9
Lower Division FYE Students	11.3	11.6	11.0	10.0	9.4	9.4	9.3	8.8	9.0	9.2
Upper Division FYE Students	8.6	8.9	8.4	7.6	7.0	7.1	7.5	8.1	7.8	8.2
Grad & Prof FYE Students	1.0	1.0	1.0	0.8	0.8	0.7	0.8	1.1	1.1	0.9
Total FYE Students	21.0	21.5	20.5	18.4	17.1	17.3	17.5	18.1	17.9	18.3
Non-Sponsored Carry Forward as % of Total Unrestricted Expenditures										
	na	na	21.9%	23.4%	28.1%	33.5%	35.8%	38.4%	39.2%	39.3%