

## UNIVERSITY OF MINNESOTA

## Crookston Campus

## Basic Data Series: 10 Year Trends

Fiscal Year	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
<b>Total Headcount Students (Fall)</b>	<b>1,352</b>	<b>1,457</b>	<b>1,557</b>	<b>1,729</b>	<b>2,201</b>	<b>2,219</b>	<b>2,492</b>	<b>2,464</b>	<b>2,775</b>	<b>2,529</b>
Undergraduate	799	821	790	841	886	887	913	1,003	1,180	1,154
Graduate	0	0	0	0	0	0	0	0	0	0
Professional	0	0	0	0	0	0	0	0	0	0
Unclassified	553	636	767	888	1,315	1,332	1,579	1,461	1,595	1,375
<b>New Freshmen (NHS)</b>	<b>299</b>	<b>310</b>	<b>273</b>	<b>293</b>	<b>291</b>	<b>261</b>	<b>256</b>	<b>307</b>	<b>336</b>	<b>269</b>
<b>Total Headcount Students by Ethnicity (%)</b>										
American Indian	0.6%	0.3%	0.8%	1.4%	1.7%	1.8%	1.3%	1.2%	0.8%	0.7%
Asian/Pacific Islander	0.4%	0.6%	0.8%	0.6%	0.7%	0.6%	0.7%	0.8%	0.9%	1.3%
African American	0.4%	0.2%	0.8%	1.0%	0.8%	0.6%	0.8%	1.2%	1.4%	1.2%
Chicano/Hispanic	2.4%	1.6%	1.3%	1.6%	1.1%	0.8%	1.2%	1.3%	0.9%	0.8%
International	3.0%	2.9%	2.4%	2.1%	1.3%	1.1%	1.3%	1.2%	1.3%	1.3%
Caucasian	93.0%	94.3%	93.6%	93.1%	94.1%	89.8%	93.2%	91.4%	77.4%	75.8%
Not Reported	0.1%	0.1%	0.2%	0.1%	0.2%	5.3%	1.4%	3.0%	17.3%	18.9%
<b>Total Headcount Students by Gender (%)</b>										
Female	52.1%	52.6%	56.5%	58.1%	56.6%	56.2%	55.4%	54.4%	53.7%	50.9%
Male	47.9%	47.4%	43.5%	41.9%	43.4%	43.8%	44.6%	45.2%	45.5%	41.1%
Unknown	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.4%	0.8%	8.0%
<b>Total Headcount Students by Residency (%)</b>										
Resident	70.5%	63.8%	61.8%	62.0%	71.5%	71.2%	71.1%	71.4%	76.1%	77.4%
Non-resident	29.5%	36.2%	38.2%	38.0%	28.5%	28.8%	28.9%	28.6%	23.9%	22.6%
<b>Total FYE Students</b>	<b>926</b>	<b>1,035</b>	<b>1,043</b>	<b>1,177</b>	<b>1,241</b>	<b>1,273</b>	<b>1,341</b>	<b>1,416</b>	<b>1,601</b>	<b>1,457</b>
Lower Division	909	910	849	952	987	982	1,042	1,033	1,164	923
Upper Division	17	125	194	225	254	291	299	383	437	534
Graduate & Professional	0	0	0	0	0	0	0	0	0	0
<b>Total Degrees Awarded</b>	<b>142</b>	<b>121</b>	<b>135</b>	<b>122</b>	<b>137</b>	<b>191</b>	<b>216</b>	<b>153</b>	<b>194</b>	<b>238</b>
Undergraduate Degrees	142	121	135	122	137	191	216	153	194	238
Masters Degrees	0	0	0	0	0	0	0	0	0	0
Doctoral and 1st Prof Degrees	0	0	0	0	0	0	0	0	0	0
<b>Retention Rates (for Freshmen Admitted Fall of Fiscal Year)</b>										
First Year Retention	0.0%	58.0%	65.0%	53.7%	62.7%	65.4%	64.9%	63.8%	59.4%	na
Second Year Retention	0.0%	46.0%	53.3%	41.0%	50.3%	52.8%	49.1%	45.0%	na	na
<b>Graduation Rates (for Freshmen Admitted Fall of Fiscal Year)</b>										
Four-Year Graduation Rate	0.0%	17.0%	29.2%	23.9%	19.3%	23.3%	na	na	na	na
Five-Year Graduation Rate	0.0%	28.0%	40.0%	32.8%	34.8%	na	na	na	na	na
<b>Total FTE Employees</b>	<b>177</b>	<b>153</b>	<b>147</b>	<b>161</b>	<b>179</b>	<b>182</b>	<b>166</b>	<b>201</b>	<b>210</b>	<b>252</b>
Civil Service	88	84	83	77	86	84	70	84	102	106
Administrative	23	18	18	23	26	33	36	39	38	40
Tenured/Tenure Track Faculty	53	38	35	35	32	30	32	33	40	42
Other Faculty	1	1	1	1	2	11	11	14	7	7
Professional	12	12	11	26	34	24	17	31	23	57

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Fiscal Year	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
<b>Total Head Count Employees</b>	<b>188</b>	<b>164</b>	<b>155</b>	<b>180</b>	<b>203</b>	<b>203</b>	<b>225</b>	<b>239</b>	<b>220</b>	<b>264</b>
Civil Service	96	92	88	84	96	94	102	103	110	116
Administrative	23	18	18	23	26	33	36	39	38	40
Tenured/Tenure Track Faculty	53	38	35	35	32	30	32	33	40	42
Other Faculty	1	1	1	1	2	11	12	14	8	8
Professional	15	15	13	37	47	35	43	50	24	58
<b>Employees of Color (% Tot HC)</b>	<b>4.3%</b>	<b>3.0%</b>	<b>2.6%</b>	<b>3.3%</b>	<b>4.4%</b>	<b>3.4%</b>	<b>4.0%</b>	<b>4.6%</b>	<b>4.1%</b>	<b>3.8%</b>
Civil Service	3.1%	2.2%	2.3%	2.4%	3.1%	2.1%	2.0%	1.9%	1.8%	0.9%
Administrative	8.7%	11.1%	5.6%	4.3%	3.8%	3.0%	5.6%	5.1%	5.3%	7.5%
Tenured/Tenure Track Faculty	1.9%	0.0%	0.0%	0.0%	0.0%	0.0%	3.1%	6.1%	2.5%	4.8%
Other Faculty	0.0%	0.0%	0.0%	0.0%	0.0%	9.1%	8.3%	7.1%	25.0%	25.0%
Professional	6.7%	0.0%	7.7%	8.1%	10.6%	5.7%	4.7%	6.0%	4.2%	3.4%
<b>Women Employees (% Tot HC)</b>	<b>44.7%</b>	<b>44.5%</b>	<b>44.5%</b>	<b>46.7%</b>	<b>52.2%</b>	<b>48.8%</b>	<b>53.3%</b>	<b>49.8%</b>	<b>49.1%</b>	<b>50.0%</b>
Civil Service	58.3%	56.5%	55.7%	54.8%	61.5%	62.8%	65.7%	65.0%	62.7%	62.9%
Administrative	26.1%	27.8%	27.8%	30.4%	42.3%	36.4%	36.1%	25.6%	31.6%	35.0%
Tenured/Tenure Track Faculty	26.4%	26.3%	25.7%	28.6%	28.1%	26.7%	31.3%	30.3%	30.0%	31.0%
Other Faculty	0.0%	0.0%	0.0%	0.0%	0.0%	27.3%	41.7%	50.0%	50.0%	37.5%
Professional	53.3%	40.0%	46.2%	56.8%	57.4%	48.6%	58.1%	50.0%	45.8%	50.0%
<b>Assignable Square Footage</b>	<b>na</b>	<b>na</b>	<b>na</b>	<b>na</b>	<b>na</b>	<b>307,070</b>	<b>na</b>	<b>260,346</b>	<b>na</b>	<b>na</b>
Office/Conference	na	na	na	na	na	33,224	na	30,059	na	na
Classroom/Laboratory	na	na	na	na	na	60,400	na	33,464	na	na
All Other Space	na	na	na	na	na	213,446	na	196,824	na	na
<b>Expenditures by Fund Source</b>	<b>\$11,266,407</b>	<b>\$13,583,176</b>	<b>\$12,179,305</b>	<b>\$13,592,716</b>	<b>\$14,611,734</b>	<b>\$15,753,069</b>	<b>\$17,163,815</b>	<b>\$18,648,422</b>	<b>\$19,774,203</b>	<b>\$21,623,112</b>
State O&M + Tuition	\$7,142,959	\$7,127,502	\$8,191,691	\$8,471,448	\$9,208,411	\$9,691,830	\$10,607,027	\$11,498,744	\$11,891,515	\$12,896,444
Indirect Cost Recovery	\$397	\$6,326	\$0	\$0	\$0	\$985	-\$336	\$656	\$8,508	\$0
Central Reserves	\$79,050	\$219,748	\$39,841	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Auxiliaries & ISOs	\$1,655,913	\$3,632,764	\$1,816,733	\$2,849,135	\$2,590,192	\$2,993,092	\$3,082,843	\$3,440,840	\$3,962,667	\$3,966,531
Other Current Unrestricted Funds	\$173,320	\$148,805	\$90,868	-\$80,859	\$229,608	-\$21,840	\$10,882	\$291,540	\$157,056	\$839,489
Federal Appr; Grants & Contracts	\$1,255,007	\$1,030,973	\$1,037,436	\$967,796	\$1,079,220	\$1,254,815	\$1,528,696	\$1,470,560	\$1,586,132	\$1,793,707
State Special Appropriations	\$67,530	\$72,340	\$78,922	\$57,284	\$69,277	\$68	\$132,542	\$200,344	\$226,986	\$218,952
State of MN Grants & Contracts	\$558,130	\$804,722	\$19,580	\$404,612	\$682,951	\$1,010,753	\$966,485	\$1,003,973	\$1,013,425	\$1,053,514
Other Current Restricted Funds	\$334,100	\$539,998	\$904,235	\$923,300	\$752,076	\$823,365	\$835,675	\$741,764	\$927,915	\$854,476
<b>Expenditures by Object</b>	<b>\$11,266,407</b>	<b>\$13,583,176</b>	<b>\$12,179,305</b>	<b>\$13,592,716</b>	<b>\$14,611,734</b>	<b>\$15,753,069</b>	<b>\$17,163,815</b>	<b>\$18,648,422</b>	<b>\$19,774,203</b>	<b>\$21,623,112</b>
Total Salaries	\$5,641,946	\$5,779,905	\$6,412,462	\$6,835,721	\$7,069,279	\$7,547,121	\$8,259,092	\$9,228,899	\$9,881,302	\$10,493,810
Fringe Benefits	\$1,454,497	\$1,268,356	\$1,438,824	\$1,590,622	\$1,648,099	\$1,730,453	\$1,823,730	\$1,992,922	\$2,237,885	\$2,736,611
Student Financial Aid	\$1,340,208	\$1,703,879	\$965,424	\$1,377,506	\$1,702,088	\$2,150,525	\$2,377,830	\$2,532,237	\$2,802,573	\$2,949,943
Other Expenditures	\$2,829,857	\$4,831,036	\$3,362,594	\$3,806,501	\$4,224,142	\$4,355,160	\$4,792,264	\$4,986,745	\$4,957,874	\$5,556,449
Internal Sales	-\$100	\$0	\$0	-\$17,634	-\$31,874	-\$30,189	-\$89,100	-\$92,382	-\$105,430	-\$113,701
Exp for Salary/Fringe Benefits (%)	63.1%	51.9%	64.5%	62.0%	59.7%	58.9%	58.7%	60.2%	61.3%	na
Other Expenditures (%)	36.9%	48.1%	35.5%	38.0%	40.3%	41.1%	41.3%	39.8%	38.7%	na

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Fiscal Year	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
<b>Grant &amp; Contract Proposals</b>										
Dollars	\$267,847	\$2,068,104	\$1,484,286	\$485,419	\$893,393	\$1,175,330	\$1,457,464	\$808,969	\$3,181,685	na
Number of Proposals	8	11	26	12	16	12	9	14	13	na
<b>Grant &amp; Contract Awards</b>										
Dollars	\$386,993	\$308,964	\$1,337,627	\$554,966	\$482,183	\$488,484	\$802,792	\$664,311	\$522,739	na
Number of Awards	7	6	19	18	13	8	8	11	5	na
<b>Voluntary Support</b>										
Gift Production	na	na	na	\$549,993	\$711,301	\$698,371	\$765,982	\$1,068,142	\$717,212	na
Gifts Received	na	na	na	\$561,138	\$222,433	\$951,872	\$374,341	\$562,447	\$545,070	na
<b>Carry Forward (Non-Sponsored)</b>	<b>na</b>	<b>na</b>	<b>\$1,651,072</b>	<b>\$2,212,720</b>	<b>\$2,615,431</b>	<b>\$3,280,619</b>	<b>\$4,204,875</b>	<b>\$4,326,638</b>	<b>\$4,702,081</b>	<b>\$4,263,164</b>
<b><u>Trends and Ratios</u></b>										
<b>Employee Groups as % of Total Employees (Head Count)</b>										
Civil Service	51.1%	56.1%	56.8%	46.7%	47.3%	46.3%	45.3%	43.1%	50.0%	43.9%
Administrative	12.2%	11.0%	11.6%	12.8%	12.8%	16.3%	16.0%	16.3%	17.3%	15.2%
Tenured/Tenure Track Faculty	28.2%	23.2%	22.6%	19.4%	15.8%	14.8%	14.2%	13.8%	18.2%	15.9%
Other Faculty	0.5%	0.6%	0.6%	0.6%	1.0%	5.4%	5.3%	5.9%	3.6%	3.0%
Professional	8.0%	9.1%	8.4%	20.6%	23.2%	17.2%	19.1%	20.9%	10.9%	22.0%
<b>HC T/TT Faculty as % of Tot Fac</b>	<b>98.1%</b>	<b>97.4%</b>	<b>97.2%</b>	<b>97.2%</b>	<b>94.1%</b>	<b>73.2%</b>	<b>72.7%</b>	<b>70.2%</b>	<b>83.3%</b>	<b>84.0%</b>
<b>Measures per Tenured/Tenure Track Head Count Faculty</b>										
Undergraduate Students	15.1	21.6	22.6	24.0	27.7	29.6	28.5	30.4	29.5	27.5
Graduate/Professional Students	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Lower Division FYE Students	17.2	23.9	24.3	27.2	30.8	32.7	32.6	32.4	30.1	22.0
Upper Division FYE Students	0.3	3.3	5.5	6.4	7.9	9.7	9.3	11.6	10.9	12.7
Grad & Prof FYE Students	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total FYE Students	17.5	27.2	29.8	33.6	38.8	42.4	41.9	44.0	41.0	34.7
Civil Service Staff	1.81	2.42	2.51	2.40	3.00	3.13	3.19	3.12	2.75	2.76
Administrative Staff	0.43	0.47	0.51	0.66	0.81	1.10	1.13	1.18	0.95	0.95
Other Faculty	0.02	0.03	0.03	0.03	0.06	0.37	0.38	0.42	0.20	0.19
Professional Staff	0.28	0.39	0.37	1.06	1.47	1.17	1.34	1.52	0.60	1.38
Total Other Staff	2.55	3.32	3.43	4.14	5.34	5.77	6.03	6.24	4.50	5.29
Grant & Contract Proposals: \$s	\$5,054	\$54,424	\$42,408	\$13,869	\$27,919	\$39,178	\$45,546	\$24,514	\$79,542	na
Grant & Contract Proposals: #	0.15	0.29	0.74	0.34	0.50	0.40	0.28	0.42	0.33	na
Grant & Contract Awards: \$s	\$7,302	\$8,131	\$38,218	\$15,856	\$15,068	\$16,283	\$25,087	\$20,131	\$13,068	na
Grant & Contract Awards: #	0.13	0.16	0.54	0.51	0.41	0.27	0.25	0.33	0.13	na
Undergraduate Degrees	2.7	3.2	3.9	3.5	4.3	6.4	6.8	4.6	4.9	5.7
Graduate/Professional Degrees	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Degrees	2.7	3.2	3.9	3.5	4.3	6.4	6.8	4.6	4.9	5.7

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<b>Measures per Total Head Count Faculty</b>										
Undergraduate Students	14.8	21.1	21.9	23.4	26.1	21.6	20.8	21.3	24.6	23.1
Graduate/Professional Students	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Lower Division FYE Students	16.8	23.3	23.6	26.4	29.0	24.0	23.7	22.7	25.0	18.5
Upper Division FYE Students	0.3	3.2	5.4	6.3	7.5	7.1	6.8	8.1	9.1	10.7
Grad & Prof FYE Students	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total FYE Students	17.1	26.5	29.0	32.7	36.5	31.0	30.5	30.9	34.1	29.1
<b>Non-Sponsored Carry Forward as % of Total Unrestricted Expenditures</b>										
	na	na	16.3%	19.7%	21.7%	25.9%	30.7%	28.4%	29.4%	24.1%