

Appendix C: University of Minnesota Data Trends by Campus

The schedules in this appendix provide basic 10-year data trends for each University campus and also for the total University. The schedules are developed and maintained by the [Office of Institutional Research and Reporting](#) (IRR). The source of the data is shown in the table below. Questions about the information in the schedules should be addressed to Peter Zetterberg.

Data Sources		
Data Elements	Source	Notes
Head Count Enrollment	Official Fall Enrollment Reports	
Full-Year Equivalent (FYE) Enrollment	IRR database	
Degrees Granted	IRR database	
Retention and Graduation Rates	IRR database	
Faculty and Staff Counts	IRR database	Annual end-of-October counts from payroll. Faculty holding administrative appointments (e.g., the president) are classified and counted as administrative staff. Faculty and staff on unpaid leave are not included.
Assignable Square Footage	Facilities Management Space database	
Expenditures	CUFS Reporting Database (CUFSRDB)	data is for "period 14"
Voluntary Support	University of Minnesota Foundation Reports	
Grants and Contracts	Sponsored Projects Administration Reports	
Carry Forward: Non-Sponsored	Budget and Finance reports	

UNIVERSITY OF MINNESOTA	University Total	Basic Data Series: 10 Year Trends									UTOTAL
Fiscal Year	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	
Total Headcount Students (Fall)	48,994	48,524	47,647	48,091	48,690	49,184	51,835	58,196	59,185	60,433	
Undergraduate	34,209	33,635	32,803	33,306	33,451	33,972	35,937	37,233	37,719	38,847	
Graduate	9,756	9,868	9,808	9,588	9,595	9,507	9,814	10,074	10,528	10,761	
Professional	2,377	2,548	2,520	2,612	2,666	2,669	2,709	2,689	2,733	2,739	
Unclassified	2,652	2,473	2,516	2,585	2,978	3,036	3,375	8,200	8,205	8,086	
New Freshmen (NHS)	5,705	6,079	6,057	6,848	6,914	7,014	7,787	8,015	7,897	8,246	
Total Headcount Students by Ethnicity (%)											
American Indian	0.8%	0.9%	0.9%	1.0%	1.0%	1.0%	1.0%	1.0%	0.8%	0.9%	
Asian/Pacific Islander	4.5%	5.0%	5.3%	5.6%	5.8%	5.8%	5.7%	5.5%	5.6%	5.8%	
African American	2.1%	2.3%	2.5%	2.6%	2.5%	2.6%	2.8%	2.9%	2.9%	3.0%	
Chicano/Hispanic	1.3%	1.4%	1.4%	1.5%	1.5%	1.6%	1.7%	1.6%	1.5%	1.6%	
International	5.9%	5.9%	5.7%	5.5%	5.5%	5.5%	5.6%	5.5%	5.9%	6.4%	
Caucasian	81.3%	82.3%	81.5%	81.4%	81.3%	80.6%	80.6%	77.9%	77.0%	76.1%	
Not Reported	4.1%	2.2%	2.6%	2.4%	2.3%	2.8%	2.7%	5.6%	6.3%	6.3%	
Total Headcount Students by Gender (%)											
Female	47.9%	48.2%	48.8%	49.5%	50.4%	50.7%	51.4%	52.0%	52.2%	51.7%	
Male	52.1%	51.8%	51.2%	50.5%	49.6%	49.3%	48.6%	46.9%	46.6%	46.5%	
Unknown	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.1%	1.2%	1.7%	
Total Headcount Students by Residency (%)											
Resident	75.0%	74.0%	72.8%	71.9%	71.7%	71.1%	71.2%	72.5%	74.8%	74.4%	
Non-resident	25.0%	26.0%	27.2%	28.1%	28.3%	28.9%	28.8%	27.5%	25.2%	25.6%	
Total FYE Students	52,931	52,318	52,099	52,668	51,879	50,793	52,437	50,918	53,548		
Lower Division	18,620	18,242	18,006	18,866	18,692	18,061	18,967	19,858	18,695		
Upper Division	19,274	18,847	18,359	18,914	19,004	18,717	19,024	16,809	19,280		
Graduate & Professional	15,037	15,229	15,734	14,888	14,183	14,015	14,446	14,251	15,573		
Total Degrees Awarded	10,274	10,242	10,321	10,755	10,504	10,733	11,062	10,991	10,330		
Undergraduate Degrees	6,711	6,551	6,514	6,584	6,482	6,700	6,988	6,633	6,477		
Masters Degrees	2,346	2,350	2,439	2,722	2,623	2,595	2,743	3,046	2,547		
Doctoral and 1st Prof Degrees	1,217	1,341	1,368	1,449	1,399	1,438	1,331	1,312	1,306		
Retention Rates (for Freshmen Admitted One or Two Years Earlier)											
First Year Retention	na	Retention rates are only calculated for each University campus.					na	na			
Second Year Retention	na						na	na			
Graduation Rates (for Freshmen Admitted Four or Five Years Earlier)											
Four-Year Graduation Rate	na	Graduation rates are only calculated for each University campus.					na	na			
Five-Year Graduation Rate	na						na	na			

UNIVERSITY OF MINNESOTA	University Total		Basic Data Series: 10 Year Trends								UTOTAL
Fiscal Year	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	
Total FTE Employees	16,484	15,851	15,327	15,837	14,186	14,153	14,132	15,321	16,198	16,653	
Civil Service	10,890	10,519	10,161	10,282	8,318	8,249	8,009	8,758	9,196	9,380	
Administrative	803	813	817	912	997	1,054	1,138	1,281	1,402	1,565	
Tenured/Tenure Track Faculty	2,876	2,793	2,703	2,679	2,682	2,518	2,554	2,625	2,677	2,698	
Other Faculty	427	353	334	406	467	520	618	633	696	716	
Professional	1,488	1,373	1,313	1,557	1,722	1,812	1,813	2,024	2,228	2,294	
Total Head Count Employees	18,234	17,516	16,936	17,570	15,249	15,290	16,062	16,602	17,416	17,881	
Civil Service	12,212	11,833	11,449	11,621	8,884	8,765	9,152	9,372	9,698	9,901	
Administrative	817	823	831	933	1,023	1,084	1,175	1,315	1,449	1,613	
Tenured/Tenure Track Faculty	2,883	2,799	2,710	2,686	2,689	2,526	2,566	2,637	2,689	2,711	
Other Faculty	619	515	486	586	659	761	885	882	939	968	
Professional	1,703	1,546	1,460	1,744	1,994	2,154	2,284	2,396	2,641	2,688	
Employees of Color (% Tot HC)	7.0%	7.2%	7.4%	8.1%	7.8%	8.5%	9.0%	9.5%	9.4%	10.2%	
Civil Service	7.5%	7.8%	8.0%	8.8%	8.4%	9.4%	9.9%	10.3%	10.3%	11.1%	
Administrative	6.6%	7.0%	7.0%	7.3%	7.5%	6.9%	7.3%	7.5%	7.6%	8.0%	
Tenured/Tenure Track Faculty	6.5%	6.3%	6.2%	7.0%	7.3%	7.5%	8.6%	9.3%	9.6%	11.3%	
Other Faculty	4.9%	5.3%	5.5%	5.7%	5.6%	6.6%	7.2%	7.3%	6.5%	7.6%	
Professional	5.4%	5.2%	5.3%	6.4%	6.9%	7.5%	7.9%	8.3%	8.0%	8.4%	
Assignable Square Footage	na	na	na	na	na	20,950,783	na	21,147,393			
Office/Conference	na	na	na	na	na	3,405,145	na	3,602,304			
Classroom/Laboratory	na	na	na	na	na	3,205,971	na	3,399,405			
All Other Space	na	na	na	na	na	14,339,667	na	14,145,778			
Expenditures by Fund Source	\$1,527,318,032	\$1,573,717,987	\$1,684,882,591	\$1,676,608,988	\$1,621,973,353	\$1,578,190,802	\$1,746,461,153	\$1,762,034,966	\$1,855,469,576		
State O&M Appropriation & Tuition	\$551,866,090	\$547,755,403	\$587,180,565	\$616,992,699	\$613,249,993	\$671,664,913	\$723,050,701	\$749,133,768	\$806,480,612		
Indirect Cost Recovery	\$28,456,246	\$35,541,944	\$36,602,989	\$40,274,259	\$47,742,840	\$48,937,667	\$53,237,370	\$51,293,612	\$57,429,216		
Central Reserves	\$15,549,595	\$17,639,641	\$9,710,672	\$0	\$129,872	-\$860,686	\$22,187,284	\$748,623	\$22,345		
Auxiliaries & ISOs	\$114,223,355	\$121,381,937	\$130,924,907	\$137,506,852	\$138,763,321	\$158,212,643	\$168,680,602	\$149,686,516	\$168,522,204		
Other Current Unrestricted Funds	\$356,348,188	\$360,878,385	\$383,825,120	\$343,935,958	\$268,095,008	\$178,064,046	\$191,664,709	\$182,542,838	\$144,702,136		
Federal Appr; Grants & Contracts	\$202,692,104	\$206,112,965	\$215,290,951	\$208,330,742	\$210,005,711	\$234,821,144	\$227,151,969	\$255,050,470	\$269,937,173		
State Special Appropriations	\$82,375,559	\$78,582,543	\$86,441,766	\$88,148,115	\$83,233,238	\$67,963,904	\$71,799,114	\$80,589,304	\$80,229,928		
State of MN Grants & Contracts	\$29,740,120	\$33,243,557	\$34,204,210	\$39,124,035	\$40,823,178	\$45,018,507	\$53,681,806	\$50,902,675	\$58,003,086		
Other Current Restricted Funds	\$146,066,775	\$172,581,612	\$200,701,411	\$202,296,328	\$219,930,193	\$174,368,664	\$235,007,596	\$242,087,161	\$270,142,875		

UNIVERSITY OF MINNESOTA		University Total		Basic Data Series: 10 Year Trends							UTOTAL
Fiscal Year	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	
Expenditures by Function	\$1,527,318,032	\$1,573,717,987	\$1,684,882,591	\$1,676,608,988	\$1,621,973,353	\$1,578,190,802	\$1,746,461,153	\$1,762,034,966	\$1,855,469,576		
Instruction	\$386,151,282	\$366,776,915	\$391,581,853	\$391,431,686	\$405,012,629	\$449,584,480	\$453,464,033	\$465,698,809	\$486,845,635		
Research	\$278,327,794	\$294,188,590	\$311,415,546	\$307,192,291	\$312,578,480	\$288,358,693	\$345,991,023	\$374,022,944	\$420,108,080		
Public Service	\$86,278,479	\$83,180,212	\$98,606,028	\$104,918,379	\$113,475,929	\$148,301,519	\$147,476,961	\$162,330,560	\$154,383,460		
Academic Support	\$120,380,506	\$135,115,837	\$149,402,244	\$164,933,019	\$170,552,277	\$193,947,162	\$211,290,896	\$209,387,577	\$218,895,803		
Student Services	\$43,628,234	\$46,021,154	\$48,115,964	\$50,933,361	\$50,315,529	\$55,234,142	\$63,907,237	\$60,572,659	\$64,960,594		
Student Financial Aid	\$61,382,697	\$64,024,102	\$68,522,943	\$75,353,363	\$76,963,589	\$85,905,215	\$93,330,089	\$96,052,129	\$104,192,797		
Institutional Support	\$48,268,204	\$75,801,796	\$101,946,627	\$65,065,858	\$81,663,312	\$104,641,378	\$153,294,343	\$139,756,655	\$138,123,660		
Plant	\$86,173,813	\$89,820,588	\$93,297,662	\$98,695,447	\$105,778,971	\$107,772,819	\$150,177,327	\$116,188,781	\$126,672,477		
Other	\$416,727,023	\$418,788,793	\$421,993,724	\$418,085,584	\$305,632,638	\$144,445,392	\$127,529,244	\$138,024,852	\$141,287,070		
Grant & Contract Proposals											
Dollars	\$644,688,598	\$683,448,386	\$778,126,439	\$687,005,635	\$698,141,971	\$823,163,777	\$904,403,036	\$1,130,359,318	\$1,406,744,859		
Number of Proposals	4,049	4,344	4,302	4,192	3,929	4,055	4,072	4,114	4,668		
Grant & Contract Awards											
Dollars	\$263,605,563	\$250,588,544	\$409,507,175	\$347,700,615	\$343,342,117	\$350,057,035	\$364,949,305	\$455,199,209	\$498,435,171		
Number of Awards	3,005	2,795	3,877	3,171	2,862	2,953	3,148	3,043	3,180		
Voluntary Support											
Gift Production	na	na	\$76,841,687	\$74,924,135	\$107,066,368	\$130,400,075	\$130,077,141	\$216,047,915	\$210,824,198		
Gifts Received	na	na	\$72,495,548	\$72,031,608	\$71,159,684	\$88,743,029	\$94,279,696	\$126,325,815	\$136,731,504		
Carry Forward (Non-Sponsored)	na	\$267,734,586	\$269,824,045	\$317,444,284	\$321,146,447	\$367,166,912	\$408,488,308	\$462,877,410			

UNIVERSITY OF MINNESOTA Twin Cities Campus		Basic Data Series: 10 Year Trends									UMNTC
Note: All data in this report for the Twin Cities campus includes the School of Medicine at Duluth, which is administered as part of the Twin Cities campus.											
Fiscal Year	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	
Total Headcount Students (Fall)	38,148	37,676	36,829	37,126	37,183	37,786	39,765	45,511	45,615	46,734	
Undergraduate	24,352	23,876	23,238	23,715	23,689	24,292	25,903	26,972	26,972	27,699	
Graduate	9,403	9,512	9,430	9,225	9,261	9,219	9,462	9,639	10,051	10,298	
Professional	2,377	2,548	2,520	2,612	2,666	2,669	2,709	2,689	2,733	2,739	
Unclassified	2,016	1,740	1,641	1,574	1,567	1,606	1,691	6,211	5,859	5,998	
New Freshmen (NHS)	3,264	3,524	3,645	4,359	4,279	4,526	5,166	5,195	4,957	5,344	
Total Headcount Students by Ethnicity (%)											
American Indian	0.7%	0.7%	0.7%	0.7%	0.7%	0.8%	0.7%	0.7%	0.6%	0.7%	
Asian/Pacific Islander	5.2%	5.8%	6.3%	6.6%	6.9%	6.9%	6.8%	6.5%	6.6%	6.9%	
African American	2.4%	2.7%	2.8%	2.9%	2.8%	3.0%	3.1%	3.3%	3.3%	3.4%	
Chicano/Hispanic	1.4%	1.5%	1.6%	1.6%	1.7%	1.8%	1.9%	1.8%	1.7%	1.7%	
International	7.0%	7.1%	6.9%	6.6%	6.8%	6.8%	6.8%	6.5%	7.1%	7.8%	
Caucasian	78.3%	79.7%	78.7%	78.8%	78.4%	77.9%	77.7%	74.9%	74.3%	73.1%	
Not Reported	5.0%	2.5%	3.1%	2.7%	2.7%	2.8%	3.0%	6.3%	6.4%	6.3%	
Total Headcount Students by Gender (%)											
Female	47.4%	47.8%	48.5%	49.3%	50.0%	50.4%	51.1%	51.8%	52.0%	51.6%	
Male	52.6%	52.2%	51.5%	50.7%	50.0%	49.6%	48.9%	47.0%	46.5%	46.7%	
Unknown	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.3%	1.5%	1.8%	
Total Headcount Students by Residency (%)											
Resident	71.6%	70.9%	69.6%	68.7%	67.9%	67.3%	67.6%	69.3%	71.7%	71.1%	
Non-resident	28.4%	29.1%	30.4%	31.3%	32.1%	32.7%	32.4%	30.7%	28.3%	28.9%	
Total FYE Students	43,460	42,825	42,729	43,187	42,392	41,289	41,891	40,465	41,741		
Lower Division	12,899	12,545	12,487	13,260	13,061	12,478	12,894	13,258	12,308		
Upper Division	15,844	15,348	14,835	15,322	15,429	15,073	14,884	13,330	14,362		
Graduate & Professional	14,717	14,932	15,407	14,605	13,902	13,738	14,113	13,877	15,071		
Total Degrees Awarded	8,918	8,787	8,804	8,876	8,747	8,857	9,019	9,090	8,451		
Undergraduate Degrees	5,481	5,221	5,165	4,897	4,890	4,978	5,132	4,922	4,804		
Masters Degrees	2,220	2,225	2,271	2,530	2,458	2,441	2,556	2,856	2,341		
Doctoral and 1st Prof Degrees	1,217	1,341	1,368	1,449	1,399	1,438	1,331	1,312	1,306		
Retention Rates (for Freshmen Admitted One or Two Years Earlier)											
First Year Retention	78.6%	79.9%	80.3%	82.0%	81.9%	84.5%	82.4%	83.2%			
Second Year Retention	na	67.1%	69.9%	69.9%	71.0%	73.6%	73.0%	70.9%			
Graduation Rates (for Freshmen Admitted Four or Five Years Earlier)											
Four-Year Graduation Rate	na	na	na	15.2%	17.9%	18.3%	24.0%	26.0%			
Five-Year Graduation Rate	na	na	na	na	36.6%	40.3%	43.0%	44.5%			

UNIVERSITY OF MINNESOTA Twin Cities Campus		Basic Data Series: 10 Year Trends									UMNTC
Note: All data in this report for the Twin Cities campus includes the School of Medicine at Duluth, which is administered as part of the Twin Cities campus.											
Fiscal Year	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	
Total FTE Employees	14,926	14,395	13,909	14,371	12,627	12,597	12,579	13,567	14,330	14,735	
Civil Service	10,034	9,702	9,364	9,498	7,488	7,416	7,232	7,843	8,212	8,398	
Administrative	689	710	714	802	875	923	996	1,129	1,236	1,392	
Tenured/Tenure Track Faculty	2,458	2,404	2,325	2,293	2,284	2,140	2,180	2,235	2,263	2,288	
Other Faculty	364	296	271	320	371	415	472	485	530	536	
Professional	1,381	1,282	1,234	1,458	1,609	1,704	1,699	1,875	2,088	2,121	
Total Head Count Employees	16,581	15,976	15,432	15,998	13,551	13,594	14,226	14,667	15,379	15,800	
Civil Service	11,292	10,954	10,595	10,775	7,980	7,860	8,200	8,384	8,640	8,843	
Administrative	702	720	728	822	899	951	1,030	1,160	1,279	1,436	
Tenured/Tenure Track Faculty	2,465	2,409	2,331	2,299	2,290	2,147	2,191	2,246	2,275	2,300	
Other Faculty	550	455	410	480	534	615	684	668	713	729	
Professional	1,572	1,438	1,368	1,622	1,848	2,021	2,121	2,209	2,472	2,492	
Employees of Color (% Tot HC)	7.6%	7.7%	7.9%	8.7%	8.5%	9.3%	9.9%	10.5%	10.4%	10.8%	
Civil Service	8.1%	8.3%	8.6%	9.4%	9.2%	10.4%	10.9%	11.4%	11.4%	12.0%	
Administrative	6.8%	7.4%	7.4%	7.5%	7.6%	8.8%	7.5%	7.9%	8.1%	7.9%	
Tenured/Tenure Track Faculty	7.1%	6.8%	6.8%	7.7%	8.0%	8.3%	9.4%	10.4%	10.8%	11.4%	
Other Faculty	5.5%	5.7%	6.1%	6.3%	6.2%	7.6%	8.8%	9.1%	7.9%	8.0%	
Professional	5.7%	5.4%	5.5%	6.5%	7.0%	7.7%	8.2%	8.6%	8.2%	8.7%	
Assignable Square Footage	na	na	na	na	na	18,743,984	na	18,878,468			
Office/Conference	na	na	na	na	na	3,084,186	na	3,284,938			
Classroom/Laboratory	na	na	na	na	na	2,731,552	na	2,990,040			
All Other Space	na	na	na	na	na	12,928,246	na	12,603,575			
Expenditures by Fund Source	\$1,408,076,975	\$1,453,940,596	\$1,561,601,729	\$1,547,884,290	\$1,489,807,569	\$1,438,231,770	\$1,590,708,202	\$1,597,003,938	1,677,387,216		
State O&M Appropriation & Tuition	\$483,793,899	\$481,304,104	\$517,409,689	\$544,070,393	\$537,095,194	\$592,618,176	\$632,451,729	\$653,310,764	\$702,638,956		
Indirect Cost Recovery	\$28,042,757	\$35,053,532	\$35,833,673	\$39,677,735	\$47,054,670	\$47,958,009	\$52,372,162	\$49,945,229	\$56,040,972		
Central Reserves	\$14,542,330	\$16,533,910	\$9,161,996	\$0	\$129,872	-\$860,686	\$22,187,284	\$748,623	\$22,345		
Auxiliaries & ISOs	\$90,695,416	\$98,951,072	\$108,314,944	\$113,350,877	\$115,077,806	\$131,966,422	\$143,481,442	\$121,323,400	\$139,449,767		
Other Current Unrestricted Funds	\$353,114,148	\$357,117,179	\$380,362,852	\$339,816,141	\$264,082,962	\$173,497,350	\$185,790,422	\$175,934,245	\$137,039,368		
Federal Appr; Grants & Contracts	\$192,258,468	\$196,608,331	\$206,224,155	\$200,511,449	\$201,336,920	\$224,592,732	\$216,583,319	\$244,847,705	\$258,244,559		
State Special Appropriations	\$79,214,961	\$75,059,705	\$83,080,940	\$84,544,766	\$79,672,097	\$64,220,428	\$68,445,538	\$76,554,412	\$75,640,326		
State of MN Grants & Contracts	\$26,047,890	\$26,494,914	\$27,685,292	\$31,717,421	\$32,635,706	\$36,958,572	\$42,746,024	\$40,970,248	\$46,703,731		
Other Current Restricted Funds	\$140,367,106	\$166,817,850	\$193,528,188	\$194,195,509	\$212,722,342	\$167,280,768	\$226,650,281	\$233,369,312	\$261,607,193		

UNIVERSITY OF MINNESOTA Twin Cities Campus		Basic Data Series: 10 Year Trends									UMNTC
Note: All data in this report for the Twin Cities campus includes the School of Medicine at Duluth, which is administered as part of the Twin Cities campus.											
Fiscal Year	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	
Expenditures by Function	\$1,408,076,975	\$1,453,940,596	\$1,561,601,729	\$1,547,884,290	\$1,489,807,569	\$1,438,231,770	\$1,590,708,202	\$1,597,003,938	\$1,677,387,216		
Instruction	\$351,687,950	\$333,637,212	\$356,080,333	\$355,152,458	\$367,087,626	\$410,545,954	\$408,968,017	\$418,646,909	\$436,873,179		
Research	\$268,974,750	\$284,407,204	\$301,013,164	\$296,672,484	\$301,307,830	\$277,580,918	\$333,195,342	\$360,628,146	\$406,463,380		
Public Service	\$83,902,789	\$80,976,255	\$95,596,673	\$102,194,165	\$110,970,548	\$144,515,168	\$143,118,779	\$157,890,281	\$148,994,299		
Academic Support	\$108,810,232	\$124,669,550	\$137,789,654	\$153,419,404	\$159,444,059	\$182,191,232	\$196,538,803	\$192,742,504	\$201,193,317		
Student Services	\$36,094,228	\$36,954,961	\$40,037,043	\$42,219,827	\$41,647,932	\$45,904,748	\$53,789,266	\$50,045,801	\$53,549,815		
Student Financial Aid	\$51,115,537	\$52,639,480	\$56,606,049	\$61,985,072	\$62,454,858	\$69,662,191	\$74,702,556	\$78,641,175	\$85,057,216		
Institutional Support	\$40,800,009	\$69,450,262	\$95,066,795	\$57,771,968	\$73,184,309	\$96,205,738	\$144,352,578	\$129,390,156	\$126,061,774		
Plant	\$73,763,341	\$78,214,117	\$81,294,524	\$86,287,223	\$93,202,717	\$95,690,607	\$136,283,399	\$102,334,830	\$110,475,207		
Other	\$392,928,137	\$392,991,557	\$398,117,493	\$392,181,689	\$280,507,688	\$115,935,214	\$99,759,462	\$106,684,135	\$108,719,029		
Grant & Contract Proposals											
Dollars	\$624,469,798	\$652,555,986	\$750,304,668	\$653,820,962	\$675,445,098	\$802,368,688	\$882,887,082	\$1,125,517,250	\$1,369,006,864		
Number of Proposals	3,853	4,085	4,056	3,929	3,691	3,807	3,844	4,080	4,441		
Grant & Contract Awards											
Dollars	\$256,205,939	\$243,770,509	\$400,531,168	\$337,299,981	\$335,082,539	\$338,722,671	\$355,805,076	\$441,296,259	\$486,410,900		
Number of Awards	2,837	2,650	3,719	2,993	2,697	2,787	2,990	3,014	3,009		
Voluntary Support											
Gift Production	na	na	\$91,931,656	\$91,571,446	\$139,419,269	\$126,240,032	\$125,394,684	\$198,517,462	\$204,490,636		
Gifts Received	na	na	\$86,033,885	\$89,744,090	\$84,567,994	\$85,577,196	\$90,478,070	\$121,668,665	\$132,373,596		
Carry Forward (Non-Sponsored)	na	\$249,861,949	\$253,718,180	\$299,860,004	\$324,635,823	\$345,753,949	\$359,308,118	\$392,474,353			

Fiscal Year	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>
Total Headcount Students (Fall)	1,352	1,457	1,557	1,729	2,201	2,219	2,492	2,464	2,775	2,529
Undergraduate	799	821	790	841	886	887	913	1,003	1,180	1,154
Graduate	0	0	0	0	0	0	0	0	0	0
Professional	0	0	0	0	0	0	0	0	0	0
Unclassified	553	636	767	888	1,315	1,332	1,579	1,461	1,595	1,375
New Freshmen (NHS)	299	310	273	293	291	261	256	307	336	269
Total Headcount Students by Ethnicity (%)										
American Indian	0.6%	0.3%	0.8%	1.4%	1.7%	1.8%	1.3%	1.2%	0.8%	0.7%
Asian/Pacific Islander	0.4%	0.6%	0.8%	0.6%	0.7%	0.6%	0.7%	0.8%	0.9%	1.3%
African American	0.4%	0.2%	0.8%	1.0%	0.8%	0.6%	0.8%	1.2%	1.4%	1.2%
Chicano/Hispanic	2.4%	1.6%	1.3%	1.6%	1.1%	0.8%	1.2%	1.3%	0.9%	0.8%
International	3.0%	2.9%	2.4%	2.1%	1.3%	1.1%	1.3%	1.2%	1.3%	1.3%
Caucasian	93.0%	94.3%	93.6%	93.1%	94.1%	89.8%	93.2%	91.4%	77.4%	75.8%
Not Reported	0.1%	0.1%	0.2%	0.1%	0.2%	5.3%	1.4%	3.0%	17.3%	18.9%
Total Headcount Students by Gender (%)										
Female	52.1%	52.6%	56.5%	58.1%	56.6%	56.2%	55.4%	54.4%	53.7%	50.9%
Male	47.9%	47.4%	43.5%	41.9%	43.4%	43.8%	44.6%	45.2%	45.5%	41.1%
Unknown	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.4%	0.8%	8.0%
Total Headcount Students by Residency (%)										
Resident	70.5%	63.8%	61.8%	62.0%	71.5%	71.2%	71.1%	71.4%	76.1%	77.4%
Non-resident	29.5%	36.2%	38.2%	38.0%	28.5%	28.8%	28.9%	28.6%	23.9%	22.6%
Total FYE Students	926	1,035	1,043	1,177	1,241	1,273	1,341	1,334	1,639	
Lower Division	909	910	849	952	987	982	1,042	981	1,202	
Upper Division	17	125	194	225	254	291	299	353	437	
Graduate & Professional	0	0	0	0	0	0	0	0	0	
Total Degrees Awarded	142	121	135	122	137	191	216	153	194	
Undergraduate Degrees	142	121	135	122	137	191	216	153	194	
Masters Degrees	0	0	0	0	0	0	0	0	0	
Doctoral and 1st Prof Degrees	0	0	0	0	0	0	0	0	0	
Retention Rates (for Freshmen Admitted One or Two Years Earlier)										
First Year Retention	na	58.0%	65.0%	53.7%	62.7%	65.4%	64.9%	63.8%		
Second Year Retention	na	na	46.0%	54.1%	41.7%	50.9%	52.8%	49.1%		
Graduation Rates (for Freshmen Admitted Four or Five Years Earlier)										
Four-Year Graduation Rate	na	na	na	na	17.0%	29.2%	23.9%	19.3%		
Five-Year Graduation Rate	na	na	na	na	na	28.0%	40.0%	32.8%		

Fiscal Year	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>
Total FTE Employees	177	153	147	161	179	182	166	201	210	252
Civil Service	88	84	83	77	86	84	70	84	102	106
Administrative	23	18	18	23	26	33	36	39	38	40
Tenured/Tenure Track Faculty	53	38	35	35	32	30	32	33	40	42
Other Faculty	1	1	1	1	2	11	11	14	7	7
Professional	12	12	11	26	34	24	17	31	23	57
Total Head Count Employees	188	164	155	180	203	203	225	239	220	264
Civil Service	96	92	88	84	96	94	102	103	110	116
Administrative	23	18	18	23	26	33	36	39	38	40
Tenured/Tenure Track Faculty	53	38	35	35	32	30	32	33	40	42
Other Faculty	1	1	1	1	2	11	12	14	8	8
Professional	15	15	13	37	47	35	43	50	24	58
Employees of Color (% Tot HC)	3.7%	2.4%	2.6%	3.3%	4.4%	3.0%	3.6%	4.2%	3.6%	3.8%
Civil Service	3.1%	2.2%	2.3%	2.4%	3.1%	2.1%	2.0%	1.9%	1.8%	0.9%
Administrative	8.7%	11.1%	5.6%	4.3%	3.8%	3.0%	5.6%	5.1%	5.3%	7.5%
Tenured/Tenure Track Faculty	1.9%	0.0%	0.0%	0.0%	0.0%	0.0%	3.1%	6.1%	2.5%	4.8%
Other Faculty	0.0%	0.0%	0.0%	0.0%	0.0%	9.1%	8.3%	7.1%	25.0%	25.0%
Professional	6.7%	0.0%	7.7%	8.1%	10.6%	5.7%	4.7%	6.0%	4.2%	3.4%
Assignable Square Footage	na	na	na	na	na	307,070	na	260,346	na	na
Office/Conference	na	na	na	na	na	33,224	na	30,059	na	na
Classroom/Laboratory	na	na	na	na	na	60,400	na	33,464	na	na
All Other Space	na	na	na	na	na	213,446	na	196,824	na	na
Expenditures by Fund Source	\$11,250,083	\$13,583,179	\$12,179,343	\$13,592,754	\$14,611,792	\$15,754,860	\$17,163,815	\$18,648,422	\$19,792,390	
State O&M Appropriation & Tuition	\$7,126,629	\$8,692,835	\$8,191,705	\$8,471,464	\$9,208,446	\$9,691,855	\$10,607,027	\$11,498,744	\$11,891,515	
Indirect Cost Recovery	\$397	\$6,326	\$0	\$0	\$0	\$985	-\$336	\$656	\$8,508	
Central Reserves	\$79,051	\$219,748	\$39,839	\$0	\$0	\$0	\$0	\$0	\$0	
Auxiliaries & ISOs	\$1,655,915	\$2,067,434	\$1,816,744	\$2,849,149	\$2,590,210	\$2,997,609	\$3,082,843	\$3,440,840	\$3,962,667	
Other Current Unrestricted Funds	\$173,322	\$148,806	\$90,868	-\$80,855	\$229,609	-\$21,835	\$10,882	\$291,540	\$157,056	
Federal Appr; Grants & Contracts	\$1,256,657	\$1,031,507	\$1,037,437	\$967,795	\$1,079,220	\$1,254,815	\$1,528,696	\$1,470,560	\$1,604,319	
State Special Appropriations	\$67,530	\$72,339	\$78,921	\$57,284	\$69,276	\$68	\$132,542	\$200,344	\$226,986	
State of MN Grants & Contracts	\$558,130	\$804,721	\$19,584	\$404,618	\$682,951	\$1,010,754	\$966,485	\$1,003,973	\$1,013,425	
Other Current Restricted Funds	\$332,452	\$539,463	\$904,245	\$923,299	\$752,079	\$820,608	\$835,675	\$741,764	\$927,915	

Fiscal Year	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>
Expenditures by Function	\$11,250,083	\$13,583,179	\$12,179,343	\$13,592,754	\$14,611,792	\$15,754,860	\$17,163,815	\$18,648,422	\$19,792,390	
Instruction	\$3,475,342	\$3,104,833	\$3,740,881	\$3,321,972	\$3,545,559	\$3,380,535	\$3,430,876	\$4,313,644	\$4,252,266	
Research	\$220,122	\$188,545	\$194,331	\$339,071	\$341,351	\$234,139	\$256,096	\$214,397	\$237,211	
Public Service	\$157,102	\$257,239	\$265,883	\$352,446	\$353,336	\$578,840	\$690,744	\$696,322	\$519,060	
Academic Support	\$906,415	\$1,211,838	\$1,182,171	\$1,253,239	\$1,520,563	\$1,730,832	\$2,072,702	\$1,892,741	\$2,097,477	
Student Services	\$838,092	\$970,901	\$919,964	\$1,167,079	\$1,226,199	\$1,295,669	\$1,381,907	\$1,500,458	\$1,585,379	
Student Financial Aid	\$1,334,112	\$1,707,484	\$1,103,673	\$1,253,044	\$1,699,754	\$2,157,014	\$2,362,943	\$2,419,438	\$2,639,182	
Institutional Support	\$921,651	\$797,369	\$1,030,586	\$1,307,103	\$1,373,627	\$1,119,574	\$1,276,002	\$1,688,605	\$1,813,672	
Plant	\$1,561,803	\$1,525,764	\$1,655,703	\$1,459,427	\$1,501,505	\$1,743,127	\$1,975,472	\$1,901,157	\$1,862,652	
Other	\$1,835,443	\$3,819,206	\$2,086,152	\$3,139,373	\$3,049,897	\$3,515,129	\$3,717,073	\$4,021,661	\$4,785,491	
Grant & Contract Proposals										
Dollars	\$267,847	\$2,068,104	\$1,484,286	\$485,419	\$893,393	\$1,175,330	\$1,457,464	\$808,969	\$3,181,685	
Number of Proposals	8	11	26	12	16	12	9	14	13	
Grant & Contract Awards										
Dollars	\$386,993	\$308,964	\$1,337,627	\$554,966	\$482,183	\$488,484	\$802,792	\$664,311	\$522,739	
Number of Awards	7	6	19	18	13	8	8	11	5	
Voluntary Support										
Gift Production	na	na	\$483,903	\$549,993	\$711,301	\$698,371	\$765,982	\$1,068,142	\$717,212	
Gifts Received	na	na	\$277,351	\$561,138	\$222,433	\$951,872	\$374,341	\$562,447	\$545,070	
Carry Forward (Non-Sponsored)	na	\$2,402,278	\$1,651,072	\$2,212,720	\$2,615,431	\$3,280,619	\$4,204,875	\$4,326,638		

Note: All data in this report for the Duluth campus does not include the School of Medicine at Duluth, which is administered as part of the Twin Cities campus.

Fiscal Year	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Total Headcount Students (Fall)	7,520	7,458	7,337	7,284	7,336	7,271	7,661	8,366	8,857	9,243
Undergraduate	7,088	7,011	6,858	6,806	6,917	6,893	7,208	7,473	7,807	8,181
Graduate	353	356	378	363	334	288	352	435	445	463
Professional	0	0	0	0	0	0	0	0	0	0
Unclassified	79	91	101	115	85	90	101	458	593	599
New Freshmen (NHS)	1,560	1,649	1,590	1,662	1,794	1,732	1,816	2,056	2,130	2,153
Total Headcount Students by Ethnicity (%)										
American Indian	1.1%	1.3%	1.3%	1.1%	1.1%	1.0%	1.1%	1.1%	0.9%	1.1%
Asian/Pacific Islander	1.6%	1.7%	1.9%	2.3%	2.4%	2.5%	2.5%	2.0%	1.8%	1.9%
African American	0.7%	0.8%	0.9%	0.9%	0.7%	0.6%	0.9%	0.8%	0.8%	1.0%
Chicano/Hispanic	0.5%	0.5%	0.6%	0.9%	0.8%	0.8%	0.9%	0.8%	0.8%	0.9%
International	1.8%	1.7%	1.6%	1.5%	1.4%	1.3%	1.4%	1.7%	1.8%	2.0%
Caucasian	93.2%	92.9%	92.5%	91.6%	91.9%	91.5%	91.2%	89.8%	90.6%	90.1%
Not Reported	1.2%	1.0%	1.2%	1.8%	1.6%	2.2%	2.1%	3.8%	3.3%	3.0%
Total Headcount Students by Gender (%)										
Female	47.0%	47.3%	47.3%	47.1%	48.6%	48.8%	49.7%	50.7%	51.3%	51.2%
Male	53.0%	52.7%	52.7%	52.9%	51.4%	51.2%	50.3%	48.7%	48.6%	48.5%
Unknown	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.1%	0.3%
Total Headcount Students by Residency (%)										
Resident	89.9%	89.1%	88.2%	87.4%	87.7%	87.9%	87.6%	88.3%	88.4%	88.1%
Non-resident	10.1%	10.9%	11.8%	12.6%	12.3%	12.1%	12.4%	11.7%	11.6%	11.9%
Total FYE Students	6,628	6,545	6,466	6,394	6,349	6,390	7,298	7,320	8,314	
Lower Division	3,580	3,524	3,473	3,469	3,478	3,489	3,851	4,417	4,193	
Upper Division	2,728	2,724	2,666	2,642	2,590	2,624	3,114	2,529	3,619	
Graduate & Professional	320	297	327	283	281	277	333	374	502	
Total Degrees Awarded	853	1,003	1,089	1,395	1,170	1,301	1,480	1,408	1,370	
Undergraduate Degrees	727	878	921	1,203	1,005	1,147	1,293	1,218	1,164	
Masters Degrees	126	125	168	192	165	154	187	190	206	
Doctoral and 1st Prof Degrees	0	0	0	0	0	0	0	0	0	
Retention Rates (for Freshmen Admitted One or Two Years Earlier)										
First Year Retention	79.9%	77.5%	79.8%	76.9%	77.9%	80.3%	77.8%	75.8%		
Second Year Retention	na	67.6%	65.8%	67.7%	64.4%	67.3%	67.8%	64.5%		
Graduation Rates (for Freshmen Admitted Four or Five Years Earlier)										
Four-Year Graduation Rate	na	na	na	22.9%	21.5%	23.0%	26.9%	25.7%		
Five-Year Graduation Rate	na	na	na	na	45.1%	44.3%	44.6%	44.5%		

UNIVERSITY OF MINNESOTA Duluth Campus

Basic Data Series: 10 Year Trends

UMNDL

Note: All data in this report for the Duluth campus does not include the School of Medicine at Duluth, which is administered as part of the Twin Cities campus.

Fiscal Year	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Total FTE Employees	1,039	998	977	1,009	1,051	1,055	1,081	1,200	1,289	1,287
Civil Service	594	577	562	562	589	596	576	656	700	692
Administrative	65	61	61	63	63	66	74	82	95	98
Tenured/Tenure Track Faculty	274	268	265	275	275	261	254	266	276	279
Other Faculty	35	33	37	53	67	69	108	110	131	136
Professional	71	59	52	56	57	63	68	86	86	82
Total Head Count Employees	1,103	1,051	1,035	1,076	1,139	1,150	1,246	1,315	1,411	1,407
Civil Service	636	617	600	603	636	641	673	697	751	744
Administrative	65	61	61	63	64	67	77	83	98	100
Tenured/Tenure Track Faculty	275	269	266	276	275	261	255	266	277	279
Other Faculty	41	36	50	72	96	109	161	174	189	193
Professional	86	68	58	62	68	72	80	95	96	91
Employees of Color (% Tot HC)	5.1%	5.9%	6.0%	7.1%	6.5%	6.2%	6.4%	6.6%	6.2%	5.6%
Civil Service	4.9%	5.0%	5.3%	6.3%	6.0%	5.3%	5.3%	5.2%	4.4%	3.5%
Administrative	12.3%	14.8%	11.5%	11.1%	9.4%	9.0%	7.8%	8.4%	9.2%	10.0%
Tenured/Tenure Track Faculty	4.7%	5.9%	6.0%	8.0%	8.0%	8.4%	9.0%	11.7%	10.8%	10.8%
Other Faculty	2.4%	2.8%	6.0%	4.2%	4.2%	3.7%	6.8%	4.6%	5.8%	4.7%
Professional	3.5%	7.4%	6.9%	9.7%	5.9%	6.9%	5.0%	5.3%	5.2%	4.4%
Assignable Square Footage	na	na	na	na	na	1,438,930	na	1,529,897		
Office/Conference	na	na	na	na	na	232,512	na	232,190		
Classroom/Laboratory	na	na	na	na	na	359,793	na	311,253		
All Other Space	na	na	na	na	na	846,625	na	986,460		
Expenditures by Fund Source	\$82,596,143	\$83,615,666	\$87,602,376	\$89,501,925	\$92,432,852	\$97,848,009	\$109,919,218	\$115,763,399	\$125,617,659	
State O&M Appropriation & Tuition	\$44,688,492	\$44,300,870	\$46,908,166	\$48,421,386	\$50,647,397	\$52,468,674	\$61,217,858	\$64,306,817	\$69,884,313	
Indirect Cost Recovery	\$353,674	\$426,514	\$736,483	\$552,936	\$630,192	\$928,838	\$805,818	\$1,289,236	\$1,319,729	
Central Reserves	\$911,865	\$661,000	\$494,275	\$0	\$0	\$0	\$0	\$0	\$0	
Auxiliaries & ISOs	\$17,579,599	\$16,196,462	\$16,847,831	\$16,661,457	\$16,802,567	\$18,674,002	\$17,589,594	\$19,860,476	\$20,171,529	
Other Current Unrestricted Funds	\$2,098,676	\$3,071,771	\$2,662,767	\$3,781,516	\$3,647,518	\$4,289,374	\$5,643,418	\$5,879,152	\$7,103,873	
Federal Appr; Grants & Contracts	\$7,035,276	\$6,399,555	\$5,840,708	\$4,959,530	\$5,659,579	\$6,881,245	\$6,803,685	\$6,479,354	\$7,588,296	
State Special Appropriations	\$3,012,916	\$3,354,005	\$3,176,362	\$3,351,302	\$3,334,935	\$3,616,327	\$3,195,488	\$3,805,290	\$4,215,863	
State of MN Grants & Contracts	\$1,885,314	\$4,489,221	\$5,173,411	\$5,498,568	\$6,026,152	\$5,486,432	\$8,015,573	\$7,082,524	\$8,373,208	
Other Current Restricted Funds	\$5,030,330	\$4,716,268	\$5,762,372	\$6,275,230	\$5,684,513	\$5,503,117	\$6,647,785	\$7,060,550	\$6,960,847	

UNIVERSITY OF MINNESOTA Duluth Campus

Basic Data Series: 10 Year Trends

UMNDL

Note: All data in this report for the Duluth campus does not include the School of Medicine at Duluth, which is administered as part of the Twin Cities campus.

Fiscal Year	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>
Expenditures by Function	\$82,596,143	\$83,615,666	\$87,602,376	\$89,501,925	\$92,432,852	\$97,848,009	\$109,919,218	\$115,763,399	\$125,617,659	
Instruction	\$24,106,624	\$23,612,227	\$24,849,590	\$25,841,528	\$27,058,363	\$28,117,734	\$32,948,968	\$34,047,017	\$36,667,791	
Research	\$9,004,220	\$9,467,377	\$10,086,968	\$9,991,555	\$10,752,110	\$10,334,032	\$12,333,734	\$12,992,875	\$13,181,279	
Public Service	\$2,113,927	\$1,806,833	\$2,671,344	\$2,059,198	\$1,991,747	\$3,070,553	\$3,353,999	\$3,211,110	\$4,357,489	
Academic Support	\$8,394,513	\$7,848,117	\$8,098,786	\$7,907,922	\$7,097,700	\$7,364,296	\$10,081,506	\$11,798,327	\$12,235,891	
Student Services	\$4,543,454	\$4,754,374	\$4,779,975	\$4,980,722	\$4,966,686	\$5,213,824	\$5,586,081	\$5,765,248	\$5,938,660	
Student Financial Aid	\$5,284,926	\$7,130,073	\$7,060,851	\$8,151,814	\$8,796,235	\$9,921,787	\$11,227,573	\$10,316,634	\$12,065,325	
Institutional Support	\$3,798,459	\$3,615,797	\$4,501,254	\$4,575,369	\$5,667,888	\$6,033,204	\$6,236,950	\$7,102,731	\$7,864,744	
Plant	\$8,087,365	\$8,128,709	\$8,213,736	\$8,414,781	\$8,665,161	\$7,793,099	\$8,942,230	\$8,490,364	\$10,749,138	
Other	\$17,262,654	\$17,252,159	\$17,339,870	\$17,579,036	\$17,436,962	\$19,999,480	\$19,208,176	\$22,039,092	\$22,557,341	
Grant & Contract Proposals										
Dollars	\$19,251,074	\$25,398,622	\$25,513,181	\$32,275,318	\$21,137,802	\$18,926,447	\$18,955,951	\$49,813,296	\$31,783,964	
Number of Proposals	164	207	195	223	199	203	186	226	184	
Grant & Contract Awards										
Dollars	\$6,793,535	\$6,445,323	\$7,382,950	\$9,348,173	\$7,654,306	\$10,647,792	\$8,221,157	\$12,560,788	\$11,375,804	
Number of Awards	145	133	111	140	139	141	135	169	154	
Voluntary Support										
Gift Production	na	na	\$2,227,950	\$4,294,376	\$3,908,286	\$2,163,232	\$3,166,704	\$14,384,963	\$4,586,669	
Gifts Received	na	na	\$2,093,082	\$3,279,820	\$3,979,826	\$1,921,891	\$2,593,028	\$3,490,894	\$3,310,140	
Carry Forward (Non-Sponsored)	na	\$15,142,750	\$14,689,123	\$16,165,107	\$20,039,358	\$24,957,804	\$30,536,498	\$35,091,556		

Fiscal Year	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>
Total Headcount Students (Fall)	1,923	1,933	1,924	1,952	1,970	1,908	1,917	1,855	1,842	1,927
Undergraduate	1,919	1,927	1,917	1,944	1,959	1,900	1,913	1,785	1,758	1,813
Graduate	0	0	0	0	0	0	0	0	0	0
Professional	0	0	0	0	0	0	0	0	0	0
Unclassified	4	6	7	8	11	8	4	70	84	114
New Freshmen (NHS)	582	596	549	534	550	495	549	457	474	480
Total Headcount Students by Ethnicity (%)										
American Indian	2.5%	2.9%	3.3%	3.9%	5.0%	5.5%	6.5%	6.8%	5.9%	6.4%
Asian/Pacific Islander	3.4%	4.0%	3.7%	3.8%	3.1%	2.4%	2.7%	2.5%	2.6%	2.9%
African American	3.8%	3.7%	3.7%	4.3%	4.2%	5.6%	5.5%	5.2%	5.6%	4.7%
Chicano/Hispanic	1.1%	1.3%	1.5%	1.5%	1.9%	1.6%	1.1%	1.2%	1.4%	1.4%
International	0.5%	0.8%	0.9%	0.9%	0.9%	1.3%	0.4%	0.8%	0.3%	0.8%
Caucasian	88.2%	85.1%	85.4%	85.0%	84.4%	83.3%	82.8%	83.0%	81.5%	80.4%
Not Reported	0.4%	2.2%	1.5%	0.6%	0.5%	0.4%	0.9%	0.5%	2.7%	3.4%
Total Headcount Students by Gender (%)										
Female	56.3%	55.7%	55.1%	55.5%	56.7%	57.3%	59.6%	58.7%	57.2%	59.3%
Male	43.7%	44.3%	44.9%	44.5%	43.3%	42.7%	40.4%	41.1%	42.1%	40.6%
Unknown	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.7%	0.2%
Total Headcount Students by Residency (%)										
Resident	85.4%	85.2%	84.8%	84.2%	84.5%	82.9%	82.2%	81.9%	84.5%	84.5%
Non-resident	14.6%	14.8%	15.2%	15.8%	15.5%	17.1%	17.8%	18.1%	15.5%	15.5%
Total FYE Students	1,896	1,913	1,861	1,910	1,897	1,841	1,907	1,799	1,854	
Lower Division	1,211	1,263	1,197	1,185	1,166	1,112	1,180	1,202	992	
Upper Division	685	650	664	725	731	729	727	597	862	
Graduate & Professional	0	0	0	0	0	0	0	0	0	
Total Degrees Awarded	361	331	293	362	450	384	347	340	315	
Undergraduate Degrees	361	331	293	362	450	384	347	340	315	
Masters Degrees	0	0	0	0	0	0	0	0	0	
Doctoral and 1st Prof Degrees	0	0	0	0	0	0	0	0	0	
Retention Rates (for Freshmen Admitted One or Two Years Earlier)										
First Year Retention	84.1%	86.4%	84.9%	81.9%	87.0%	83.5%	81.4%	80.4%		
Second Year Retention	na	72.5%	73.9%	74.8%	73.4%	75.9%	71.6%	66.7%		
Graduation Rates (for Freshmen Admitted Four or Five Years Earlier)										
Four-Year Graduation Rate	na	na	na	44.0%	43.5%	45.6%	45.3%	45.4%		
Five-Year Graduation Rate	na	na	na	na	56.5%	60.8%	62.3%	59.0%		

Fiscal Year	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>
Total FTE Employees	343	306	294	295	329	319	307	354	370	379
Civil Service	175	156	153	145	156	152	131	174	182	184
Administrative	27	24	24	25	32	32	32	32	33	36
Tenured/Tenure Track Faculty	90	83	78	76	92	88	88	92	97	89
Other Faculty	27	23	24	32	27	26	28	25	27	36
Professional	24	20	15	17	23	21	28	31	31	34
Total Head Count Employees	362	325	314	316	356	343	365	381	406	410
Civil Service	188	170	166	159	172	170	177	188	197	198
Administrative	27	24	24	25	34	33	32	33	34	37
Tenured/Tenure Track Faculty	90	83	78	76	92	88	88	92	97	90
Other Faculty	27	23	25	33	27	26	28	26	29	38
Professional	30	25	21	23	31	26	40	42	49	47
Employees of Color (% Tot HC)	6.1%	6.8%	6.4%	7.3%	8.7%	8.2%	7.9%	6.3%	7.9%	8.0%
Civil Service	4.3%	4.7%	4.8%	3.8%	4.1%	3.5%	4.0%	3.2%	4.1%	5.1%
Administrative	7.4%	4.2%	4.2%	12.0%	17.6%	21.2%	15.6%	9.1%	8.8%	5.4%
Tenured/Tenure Track Faculty	12.2%	12.0%	11.5%	11.8%	10.9%	10.2%	12.5%	8.7%	11.3%	12.2%
Other Faculty	0.0%	4.3%	4.0%	9.1%	14.8%	7.7%	7.1%	7.7%	10.3%	13.2%
Professional	3.3%	8.0%	4.8%	8.7%	12.9%	15.4%	10.0%	11.9%	14.3%	10.6%
Assignable Square Footage	na	na	na	na	na	460,799	na	478,682		
Office/Conference	na	na	na	na	na	55,223	na	55,117		
Classroom/Laboratory	na	na	na	na	na	54,226	na	64,648		
All Other Space	na	na	na	na	na	351,350	na	358,919		
Expenditures by Fund Source	\$22,626,184	\$22,468,278	\$23,499,144	\$25,632,024	\$25,121,141	\$26,356,162	\$28,669,918	\$30,619,207	\$32,672,311	
State O&M Appropriation & Tuition	\$13,532,863	\$13,456,626	\$14,671,005	\$16,029,456	\$16,298,955	\$16,886,208	\$18,774,088	\$20,017,443	\$22,065,829	
Indirect Cost Recovery	\$59,418	\$55,572	\$32,833	\$43,588	\$57,978	\$49,835	\$59,727	\$58,491	\$60,007	
Central Reserves	\$15,147	\$376,465	\$14,562	\$0	\$0	\$0	\$0	\$0	\$0	
Auxiliaries & ISOs	\$4,206,367	\$4,045,447	\$3,945,388	\$4,645,368	\$4,292,738	\$4,574,610	\$4,526,723	\$5,061,800	\$4,938,241	
Other Current Unrestricted Funds	\$1,098,968	\$409,723	\$708,633	\$419,156	\$134,919	\$299,156	\$219,988	\$437,901	\$401,840	
Federal Appr; Grants & Contracts	\$2,075,471	\$2,077,148	\$2,188,651	\$1,891,968	\$1,929,992	\$2,092,353	\$2,236,269	\$2,252,850	\$2,499,999	
State Special Appropriations	\$80,026	\$96,494	\$105,543	\$194,763	\$156,930	\$127,081	\$25,546	\$29,258	\$146,754	
State of MN Grants & Contracts	\$1,246,262	\$1,454,671	\$1,325,923	\$1,503,429	\$1,478,368	\$1,562,749	\$1,953,724	\$1,845,930	\$1,912,722	
Other Current Restricted Funds	\$311,662	\$496,132	\$506,606	\$904,296	\$771,260	\$764,171	\$873,855	\$915,535	\$646,920	

Fiscal Year	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>
Expenditures by Function	\$22,626,184	\$22,468,278	\$23,499,144	\$25,632,024	\$25,121,141	\$26,356,162	\$28,669,918	\$30,619,207	\$32,672,311	
Instruction	\$6,761,692	\$6,422,493	\$6,911,049	\$7,117,734	\$7,321,081	\$7,540,258	\$8,116,172	\$8,691,239	\$9,052,399	
Research	\$128,701	\$125,465	\$121,083	\$189,181	\$177,188	\$209,604	\$205,851	\$187,526	\$226,209	
Public Service	\$106,865	\$139,885	\$72,128	\$312,570	\$160,298	\$136,959	\$313,439	\$532,848	\$512,611	
Academic Support	\$1,413,705	\$1,538,231	\$2,331,633	\$2,352,455	\$2,489,954	\$2,660,802	\$2,597,884	\$2,954,005	\$3,369,119	
Student Services	\$2,131,680	\$3,789,717	\$2,378,981	\$2,565,732	\$2,474,712	\$2,819,901	\$3,149,984	\$3,261,152	\$3,886,740	
Student Financial Aid	\$3,579,240	\$2,089,500	\$3,752,369	\$3,963,433	\$4,012,742	\$4,164,223	\$5,037,016	\$4,674,881	\$4,431,073	
Institutional Support	\$1,806,824	\$1,806,702	\$1,347,992	\$1,411,418	\$1,437,487	\$1,282,862	\$1,428,813	\$1,575,163	\$2,383,470	
Plant	\$2,082,641	\$1,951,935	\$2,133,699	\$2,534,016	\$2,409,588	\$2,545,986	\$2,976,226	\$3,462,430	\$3,585,479	
Other	\$4,614,836	\$4,604,349	\$4,450,210	\$5,185,485	\$4,638,090	\$4,995,569	\$4,844,533	\$5,279,963	\$5,225,210	
Grant & Contract Proposals										
Dollars	\$699,879	\$3,425,674	\$824,304	\$423,936	\$665,678	\$693,312	\$1,102,539	\$4,033,099	\$2,772,346	
Number of Proposals	24	41	25	28	23	33	33	20	30	
Grant & Contract Awards										
Dollars	\$219,096	\$63,748	\$255,430	\$497,495	\$123,089	\$198,088	\$120,280	\$677,851	\$125,728	
Number of Awards	16	6	28	20	13	17	15	18	12	
Voluntary Support										
Gift Production	na	na	\$232,632	\$266,657	\$703,924	\$1,298,440	\$749,771	\$2,077,348	\$1,029,681	
Gifts Received	na	na	\$218,407	\$276,387	\$235,446	\$292,070	\$834,256	\$603,809	\$502,698	
Carry Forward (Non-Sponsored)	na	\$327,609	-\$234,330	-\$793,547	\$463,279	\$1,515,745	\$2,944,530	\$2,533,173		